

PROPOSED DISTRIBUTION OF COMMUNITY COLLEGE POOL FUNDS - FY 2000-01

		<u>RPCC</u>		<u>SLCC</u>
\$1,500,000	COMMUNITY COLLEGE POOL			
(125,000)	JEFFERSON WEST EXPENSES	1,374,083	APPR BILL	1,725,794
		15,854	EQUIP	0
		<u>8,280</u>	OPERATIONAL	<u>0</u>
1,375,000	DELTA COMMUNITY COLLEGE PER APPR BILL			
(250,000)		1,398,217		1,725,794
		(155,000)	RENT	0
1,125,000	TO BRING RPCC TO BASE OF \$1.5 MILLION	(100,000)	FINANCIAL AID	(200,000)
(356,783)				
768,217	TO FUND SLCC AT 100% BASED ON 391 FTEs	1,143,217	FORMULA APPR	1,525,794
(89,818)				
678,399	BALANCE	1,500,000	BASE FORMULA	1,500,000
(250,000)	ADDITIONAL FUNDING FOR DELTA	(1,143,217)	FORMULA APPR	(1,525,794)
\$428,399	NOT DISTRIBUTED	356,783	AMT TO BRING TO BASE	(25,794)
		1,500,000	FORMULA APPR	1,525,794
		4,132	SREB AVG PER FTE	4,132
		363	FUNDED FTEs	369
		149	EST 2000-01 FTEs	391
		(214)	DIFFERENCE TO BE FUNDED	22
			SREB AVG PER FTE	4,132
		0	TO FUND AT 100% FORMULA	89,818