

FY 2005-2006
 Postsecondary Education
 Unfunded Mandated Costs
 General Fund
 As of 3-10-05 Governor's Executive Budget Recommendation

Institution	Annualized Classified Merits	Classified Merit	State Retirement	Teachers Retirement	Group Ins Active	Group Ins Retiree	Total
U of Louisiana Lafayette	238,815.00	258,912.00	173,376.00	174,025.00	572,686.00	656,064.00	2,073,878.00
Southeastern	213,271.00	248,762.00	160,697.00	143,020.00	715,324.00	340,444.00	1,821,518.00
Northwestern	110,541.00	118,543.00	82,974.00	98,680.00	439,446.00	319,516.00	1,169,700.00
U of Louisiana Monroe	170,945.00	192,468.00	111,574.00	113,338.00	617,308.00	504,317.00	1,709,950.00
McNeese	123,707.00	134,733.00	86,662.00	83,207.00	425,185.00	392,181.00	1,245,675.00
Louisiana Tech	165,041.00	178,471.00	115,539.00	116,313.00	706,895.00	651,483.00	1,933,742.00
Grambling	93,467.00	113,870.00	97,958.00	56,180.00	280,227.00	306,114.00	947,816.00
Nicholls	113,753.00	125,116.00	79,821.00	73,176.00	500,780.00	647,195.00	1,539,841.00
ULS Board of Supervisors	-	-	10,543.00	3,664.00	10,423.00	10,537.00	35,167.00
Total ULS System	1,229,540.00	1,370,875.00	919,144.00	861,603.00	4,268,274.00	3,827,851.00	12,477,287.00
Louisiana Tech College	159,475.00	165,854.00	112,280.00	169,404.00	701,704.00	695,436.00	2,004,153.00
Louisiana Delta CC	2,103.00	2,187.00	4,008.00	9,346.00	25,222.00	6,483.00	49,349.00
River Parishes CC	4,651.00	4,837.00	2,921.00	1,442.00	22,891.00	-	36,742.00
South Louisiana CC	1,361.00	1,416.00	3,233.00	9,999.00	37,999.00	-	54,008.00
Bossier Parish CC	27,194.00	35,086.00	25,293.00	22,957.00	138,346.00	24,013.00	272,889.00
Nunez CC	15,437.00	16,055.00	11,374.00	17,641.00	85,877.00	16,200.00	162,584.00
Delgado CC	105,042.00	140,019.00	92,713.00	127,983.00	464,052.00	158,627.00	1,088,436.00
Baton Rouge CC	15,267.00	25,425.00	21,306.00	28,888.00	97,997.00	-	188,883.00
L.E. Fletcher CC	7,496.00	7,795.00	7,335.00	9,210.00	39,983.00	48,551.00	120,370.00
Sowela CC	12,788.00	16,528.00	12,990.00	16,062.00	63,206.00	73,291.00	194,865.00
LCTCS Board of Supervisors	-	-	7,868.00	5,849.00	20,981.00	1,966.00	36,664.00
Total LCTCS System	350,814.00	415,202.00	301,321.00	418,781.00	1,698,258.00	1,024,567.00	4,208,943.00
Total Postsecondary Education	4,166,655.00	4,824,235.00	3,328,118.00	2,931,320.00	13,559,091.00	9,328,059.00	38,137,478.00