APPENDIX B  
FY 2008-09 POSTSECONDARY EDUCATION  
BUDGET ITEMS AND ADJUSTMENTS  
(IN MILLIONS)

**New and Expanded Items**

- Full Formula Funding $34.7
- Mandated Costs $ 1.4
- Performance Based Incentive Funding (BOR) $15.0
- Workforce Development and High Demand Capacity (BOR) $10.0
- Endowed Chairs and Professorships $ 8.0
- Unallowed Costs at Postsecondary Education Hospitals $10.0
- Emergency Evacuations Center Operations –Alex (LSUAG) $ 1.1
- Pennington Epigenetics, Cancer, Alzheimer, and Disease Research $ 3.0
- Dual Enrollment Expansion $ 1.0  
  (In addition to $3M in Means of Financing Swap)
- Miscellaneous Adjustments $ .3

**Non-Recurred Items**

- LSU BOS - Truancy Assessment and Service Centers $ .6
- LSU Shreveport – LA Prep Math & Science $ .02
- LSUHSC S – Northwest Community Ctr. $ .075
- LSUHSC NO – Major Repairs & Equip. $ 6.0
- UNO – Tourism and Hospitality $ .06
- SU Shreveport – Business Incubator $ .3
- Nicholls – Digitizing Storm Records $ .05
- ULL – Ctr. for Cultural and Eco – Tourism $ .05
- ULL – School of Arch. Bldg.. Institute $ .025
- ULM – Poison Control Ctr. $ .2
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- ULM – Catahoula Agency for Postsecondary Education, Inc. $ .03
- Community and Technical College Pool (Amount allocated to LCTC System Office) $ .4
- LTC – Acadian Campus Truck Driving $ .3
- LDCC State Financial Aid Assistance $ .18
- BOR – Secure Campus $ 2.5
- BOR – Technology for ID of Threats $ 1.5
- BOR - Nursing Training and Allied Health at Louisiana College $ 2.0
- BOR - Nursing Training at Our Lady of Holy Cross $ 1.0
- BOR - Louisiana Endowment for the Humanities (base of 1.8M in budget.) $ .2
- BOR - Xavier University – Washington Ctr. for Internships and Academic Seminars $ .06
- BOR - Clean Power and Energy Research Consortium – ULL $ .15
- Miscellaneous Reductions $ .3

Means of Financing Swap
- Hurricane Impacted Faculty Recruitment and Retention (HEIF to GF) $10.0
- Dual Enrollment Program (HEIF to GF) $ 3.0
- Community and Technical College Pool (HEIF to GF) $ 1.6
- Nursing and Allied Health Training (HEIF to GF) $ 1.5
- Library and Scientific Acquisitions (GF to HEIF) $ 3.0
- Faculty Salary Increases (GF to SELF) $ 4.8

Agency Transfers
- Center for Child Development (BOR to ULS) $ 3.0
- Louisiana Immersive Technologies Enterprise (BOR to ULS) $ 3.2

Off-Budget Transfers
- LCTCS – Incumbent Worker Training (IAT) $11.0
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- LCTCS – Carl Perkins (Fed) $50.7