FY 2009-2010
Distribution of ARRA Funds and $29M MOF Swap for ARRA funds from HB 1 As Enrolled
Distribution of Restoration Funds from HB 881 As Enrolled

		HB1 Stimulus Dollars - Spread in Approp. Letter			HB 881 "Restoration" - BA7 Needed			
System	Institution Name	Interagency Transfers	General Fund - ARRA Swap	Total	General Fund	Higher Education Initiatives Fund	Total	Grand Total
BOR	Board of Regents - Original Appropriation	(189,700,000)	(29,000,000)	(218,700,000)	(99,677,032)	(6,500,000)	(106,177,032)	(324,877,032)
	Board of Regents - Remaining	0	0	0	4,107,673	0	4,107,673	4,107,673
	LOSFA	0	0	0	6,500,000	0	6,500,000	6,500,000
	LUMCON	0	0	0	218,212	0	218,212	218,212
BOR Total		(189,700,000)	(29,000,000)	(218,700,000)	(88,851,147)	(6,500,000)	(95,351,147)	(314,051,147)
LCTC SYS	Baton Rouge CC	2,100,337	321,084	2,421,421	1,278,153	108,127	1,386,280	3,807,701
	Bossier Parish CC	1,709,724	261,371	1,971,095	958,878	81,117	1,039,995	3,011,090
	Delgado CC	5,868,081	897,071	6,765,152	2,718,972	230,012	2,948,984	9,714,136
	L.E. Fletcher Tech. CC	650,072	99,379	749,451	308,785	26,122	334,907	1,084,358
	LCTC BOS	0	0	0	122,506	0	122,506	122,506
	Louisiana Delta CC	729,677	111,548	841,225	276,986	23,432	300,418	1,141,643
	Louisiana Tech. College	11,892,426	1,818,030	13,710,456	5,089,774	430,571	5,520,345	19,230,801
	Nunez CC	807,766	123,486	931,252	308,477	26,096	334,573	1,265,825
	River Parishes CC	480,150	73,402	553,552	200,476	16,959	217,435	770,987
	South Louisiana CC	1,234,933	188,788	1,423,721	507,983	42,973	550,956	1,974,677
	Sowela Technical CC	1,087,514	166,251	1,253,765	400,779	33,904	434,683	1,688,448
LCTC SYS Total		26,560,680	4,060,410	30,621,090	12,171,769	1,019,313	13,191,082	43,812,172
LSU SYS	EA Conway	0	0	0	759,670	0	759,670	759,670
	Huey P. Long	0	0	0	860,775	0	860,775	860,775
	LSU Ag Center	0	0	0	8,072,815	0	8,072,815	8,072,815
	LSU Alexandria	2,469,134	377,464	2,846,598	659,355	55,778	715,133	3,561,731
	LSU Baton Rouge	38,653,041	5,909,005	44,562,046	13,501,995	1,142,206	14,644,201	59,206,247
	LSU BOS	0	0	0	695,418	0	695,418	695,418
	LSU Eunice	1,251,551	191,328	1,442,879	398,487	33,710	432,197	1,875,076
	LSU HSC - NO	19,890,110	3,040,660	22,930,770	6,927,443	586,030	7,513,473	30,444,243
	LSU HSC - S	12,929,386	1,976,553	14,905,939	4,371,559	369,814	4,741,373	19,647,312
	LSU Shreveport	3,043,779	465,311	3,509,090	1,081,928	91,526	1,173,454	4,682,544
	Paul M. Hebert Law	1,696,281	259,316	1,955,597	587,739	49,720	637,459	2,593,056
	Pennington	0	0	0	1,088,725	0	1,088,725	1,088,725
	Univ. of New Orleans	11,585,148	1,771,056	13,356,204	4,042,440	341,972	4,384,412	17,740,616
LSU SYS Total		91,518,430	13,990,693	105,509,123	43,048,349	2,670,756	45,719,105	151,228,228
SU SYS	Southern Ag. Ctr.	0	0	0	126,665	0	126,665	126,665
	Southern BR	7,656,104	1,170,411	8,826,515	3,634,827	307,489	3,942,316	12,768,831
	Southern Law	1,077,517	164,723	1,242,240	446,620	37,782	484,402	1,726,642
	Southern N.O.	2,256,318	344,930	2,601,248	1,055,856	89,320	1,145,176	3,746,424
	Southern S'port	1,212,969	185,430	1,398,399	487,318	41,225	528,543	1,926,942
	SU BOS	0	0	0	96,691	0	96,691	96,691
SU SYS Total		12,202,908	1,865,494	14,068,402	5,847,977	475,816	6,323,793	20,392,195
UL SYS	Grambling State	4,070,342	622,245	4,692,587	1,959,007	165,723	2,124,730	6,817,317
	Louisiana Tech	8,049,267	1,230,515	9,279,782	3,441,148	291,105	3,732,253	13,012,035
	McNeese State	5,749,198	878,897	6,628,095	2,773,211	234,601	3,007,812	9,635,907
	Nicholls State	4,613,718	705,313	5,319,031	2,157,641	182,526	2,340,167	7,659,198
	Northwestern State	6,398,432	978,147	7,376,579	3,009,261	254,570	3,263,831	10,640,410
	Southeastern La	10,222,480	1,562,741	11,785,221	5,104,279	431,798	5,536,077	17,321,298
	UL BOS	0	0	0	191,524	0	191,524	191,524
	Univ. of La - Lafayette	13,023,402	1,990,926	15,014,328	5,770,735	488,177	6,258,912	21,273,240
	Univ. of La - Monroe	7,291,143	1,114,619	8,405,762	3,376,246	285,615	3,661,861	12,067,623
UL SYS Total		59,417,982	9,083,403	68,501,385	27,783,052	2,334,115	30,117,167	98,618,552
Grand Total		0	0	0	0	0	0	0