APPENDIX B
GOVERNOR’S EXECUTIVE BUDGET RECOMMENDATIONS,
FY2007-08

Higher Education

• Mandated Costs $33.2
• Faculty Pay Plan $30.0
• Enhanced Operational Funding:
  o Full Formula Funding $98.1
  o 3% for Over-Formula & Non-Formula $16.9
  Total Operational Enhancement $115.0
• Faculty Recruitment, Retention and Recovery for Hurricane Impacted Institutions $10.0
• Community College Accreditation & Program Development $2.0
• Non-faculty Pay Plan @ $1,500 Per Employee $21.8
• Library & Scientific Acquisitions into Operating Budgets $7.5
• Workforce Development for Construction & Healthcare (In addition to $5.5 in continuing Construction Initiative funding) $7.5
• Dual Enrollment Expansion $1.0
• ULM Pharmacy Accreditation Plan $1.0
• Pennington Biomedical Research Center Initiatives $3.0
• Louisiana Immersive Technologies Enterprise (LITE) $3.2
• LSU Fireman Training Institute $.5

Student Financial Assistance

• Need-based Student Financial Assistance $15.0