APPENDIX C
FY 2006-07 POSTSECONDARY EDUCATION
SUPPLEMENTAL BUDGET ITEMS
(IN MILLIONS)

HB 765

*House Appropriations Committee*
- Board of Regents - Endowed Professorships and Chairs $10.7
- Board of Regents - Operating Expenses for Storm Recovery for UNO, SUNO, McNeese, Delgado, Nunez, Sowela, Tulane, Loyola Dillard, Xavier, and Our Lady of Holy Cross $15.0
- LSU Board of Supervisors - Statewide Electronic Medical Records System Phase I for State Public Hospitals and Medical Centers $30.0
- University of Louisiana Board of Supervisors - Technology Infrastructure at UL Institutions: Grambling, La. Tech, Nicholls, UL-Monroe, and Northwestern $5.2
- LCTCS Board of Supervisors - Technology Infrastructure Conversion Upgrades $15.0
- Board of Regents - Deferred Maintenance at Postsecondary Institutions $77.0
- Louisiana Tech Research Park $12.0
- LSU HSC – Shreveport for the Feist-Weiller Cancer Research Ctr. $3.7
- Pennington Biomedical Research Center for New Clinical Research Facility $5.0
- Louisiana Cancer Consortium Facilities Land Acquisition, Planning and Construction $38.0

*Senate Finance Committee*
- LSU HSC Shreveport – Implementation of a Primary Care Practice Management Program $1.5
- Southern University Law Center – Deferred Maintenance $.65
- Board of Regents – Reduction In Deferred Maintenance at Postsecondary Institutions (Of the remaining $30.1M, $2M specified for LSU – Ag) -$46.9
- LSUHSC Shreveport – Major Acquisitions and Medical Equipment $2.5
Senate Floor
• LSU HSC Shreveport – Reduction in Implementation of a Primary Care Practice Management Program -$.5
• ULM School of Pharmacy – (Attached to DED appropriation for the “Mega-Project” language added for $1.5M Phase II Renovation for College of Pharmacy building, $3M for Animal Research Facility) $4.5

HB 953
Original Bill
• LSU HSC Shreveport Operating Expenses $7.0
• EA Conway – Operating Expenses $5.2
• Board of Regents Dual Enrollment Reduction for Carryover to ‘08 -$1.25
• LSUHSC – NO Major Repairs & Equipment Reduction for Carryover to ‘08 -$8.5

Senate Finance Committee
• BOR HEIF Reduction Construction Training for Carryover to ’08 -$5.4
• BOR LEQSF Authority Reduction -$4.6
• Southern BOS – Land Grant Agreement Carryover Language $.7