

**Health Care Workforce Development  
ESTIMATED Budget for FY06**

APPENDIX B

Institution	Health Care Workforce Training Program	<u>Base \$3.6M</u>	<u>Add'l \$3M</u>	<u>HB1 REEN</u>
		Continued FY06	Proposed New FY06	Total FY06
<i><u>New Orleans Area Health Care Workforce Funding</u></i>				
Delgado	Nursing Slots	\$ 480,000	\$ 480,000	\$ 960,000
	Allied Health Slots	\$ 230,000	\$ 230,000	\$ 460,000
LSUHSC-NO	Nursing Slots	\$ 120,000	\$ 120,000	\$ 240,000
	Allied Health Slots	\$ 110,000	\$ 110,000	\$ 220,000
OLOL/Tulane	Nursing Slots	\$ 132,000	\$ 132,000	\$ 264,000
Nicholls	Nursing Slots	\$ 240,000	\$ 240,000	\$ 480,000
	Allied Health Slots	\$ 60,000	\$ 60,000	\$ 120,000
Southeastern	Nursing Slots	\$ 96,000	\$ 96,000	\$ 192,000
Dillard	Nursing Slots	\$ 120,000	\$ 120,000	\$ 240,000
Xavier	Allied Health Slots	\$ 100,000	\$ 100,000	\$ 200,000
<b>Subtotal New Orleans Area Funding</b>		<b>\$ 1,688,000</b>	<b>\$ 1,688,000</b>	<b>\$ 3,376,000</b>
<i><u>Other Areas Health Care Workforce Funding</u></i>				
Grambling	Nursing Slots	\$ 72,000	\$ 72,000	\$ 144,000
LSUHSC-S	Allied Health Slots	\$ 112,000	\$ 112,000	\$ 224,000
La. Tech	Nursing Slots	\$ -	\$ 60,000	\$ 60,000
McNeese	Nursing Slots	\$ 60,000	\$ 60,000	\$ 120,000
Northwestern	Nursing Slots	\$ 60,000	\$ 60,000	\$ 120,000
UL-Lafayette	Nursing Slots	\$ 60,000	\$ 60,000	\$ 120,000
UL-Monroe	Nursing Slots	\$ 60,000	\$ 60,000	\$ 120,000
	Allied Health Slots	\$ 100,000	\$ 100,000	\$ 200,000
LSU-A	Nursing Slots	\$ 60,000	\$ 60,000	\$ 120,000
Southern-BR	Nursing Slots	\$ 60,000	\$ 60,000	\$ 120,000
OLOL	Nursing Slots	\$ 60,000	\$ 60,000	\$ 120,000
<b>Subtotal Other Areas Funding</b>		<b>\$ 704,000</b>	<b>\$ 764,000</b>	<b>\$ 1,468,000</b>
<i><u>Statewide Health Care Workforce Funding</u></i>				
Statewide	LPN Study	\$ 35,000	\$ -	\$ 35,000
	Pharm Tech	\$ -	\$ -	\$ -
	Nursing Stipends (Masters/Doct)	\$ 1,000,000	\$ -	\$ 1,000,000
Priority 1	H.W. Commission Staffing	\$ -	\$ 100,000	\$ 100,000
	Pharm Tech Curriculum Devpmt.	\$ -	\$ 50,000	\$ 50,000
Priority 2	Nursing/Pharmacy Expansion	\$ -	\$ 110,000	\$ 110,000
	Rural Stipends	\$ -	\$ 100,000	\$ 100,000
Priority 3	Allied Health/Nurse Anst. Expan.	\$ -	\$ 160,000	\$ 160,000
	Other Initiatives	\$ 266,842	\$ 28,000	\$ 294,842
<b>Statewide Programs and Initiatives</b>		<b>\$ 1,301,842</b>	<b>\$ 548,000</b>	<b>\$ 1,849,842</b>
<b>Total Health Care Wokforce Development</b>		<b>\$ 3,693,842</b>	<b>\$ 3,000,000</b>	<b>\$ 6,693,842</b>