

## GUESTS LIST

### APPENDIX A

R. M. Prestridge	LSUHSC-S
Laura Lindsay	LSU
Anthony Brown	LCTCS
Jamie Segar	LSU Ag Center
W. F. Wilkes	LSU Law Center
Ken Rea	La Tech
Shanna Estay Little	Southern System
Bill Silvia	LSU System
Joe Kelley	LSU
Mark Legendre	LSU Ag Center
David Boethel	LSU Ag Center
Larry McGhee, Sr.	Southern System
Ehdas W. Vincent	Southern System
Roy Sweeny	ALFS-UNO
Mary Ann Coleman	LAICU
Henretta Vessel	Southern System
Veronica Howard	LDOJ
Tolor E. White	Southern System
J. M. Moerschbaecher	LSUHSC
Jim Howell	LSU System
Cliff E. Jones	BRCC
Dennis McSeveney	UNO
John Antolik	LSU System
Emmett David	LSU

## Appendix B

### Budget Adjustments (BA-7) Approved by the Board of Regents Finance Committee on February 26, 2003

- A. Institution: Delgado C.C.  
Amount of BA-7: \$1,955,000  
Revenue Source: Fees & Self-Generated due to unanticipated enrollment growth of 1,164 FTEs.  
Expenditures: Funds will be used to hire additional faculty and staff and to purchase additional educational supplies and equipment. An additional 28 to 30 faculty positions are needed for increased enrollment.
- B. Institution: Nunez C.C.  
Amount of BA-7: \$350,000  
Revenue Source: Fees & Self-Generated due to unanticipated enrollment growth of 161 FTEs.  
Expenditures: Funds will be used for additional faculty and to fund faculty and staff merit adjustments approved by the LCTCS Board.
- C. Institution: Louisiana Technical College  
Amount of BA-7: \$6,650,000  
Revenue Source: Statutory Dedication; \$3.8 million from the Department of Social Services, Temporary Assistance for Needy Families Program (TANF) to cover expenses of TANF eligible students and \$2.85 million to properly record tuition/fee waivers.  
Expenditures: Funds will be used to purchase operating services, instructional supplies and record tuition/fee waivers.
- D. Institution: LSU-Eunice  
Amount of BA-7: \$300,000  
Revenue Source: Fees & Self-Generated due to unanticipated enrollment growth of 179 FTEs.  
Expenditures: Salaries for additional faculty (full-time and adjunct) hired to teach increased enrollment.
- E. Institution: LSU-Alexandria  
Amount of BA-7: \$545,397  
Revenue Source: Fees and Self-Generated due to unanticipated enrollment growth of 150 FTEs.  
Expenditures: Funds will be used for general operating expenses of the institution and to provide for 3% merit adjustment.