GUESTS LIST

APPENDIX A

R. M. Prestridge
Laura Lindsay
Anthony Brown
Jamie Segar
W. F. Wilkes
Ken Rea
Shanna Estay Little
Bill Silvia
Joe Kelley
Mark Legendre
David Boethel
Larry McGhee, Sr.
Ehdas W. Vincent
Roy Sweeny
Mary Ann Coleman
Henretta Vessel
Veronica Howard
Tolor E. White
J. M. Moerschbaecher
Jim Howell
Cliff E. Jones
Dennis McSeveney
John Antolik
Emmett David

LSUHSC-S
LSU
LCTCS
LSU Ag Center
LSU Law Center
La Tech
Southern System
LSU System
LSU
LSU Ag Center
LSU Ag Center
Southern System
Southern System
ALFS-UNO
LAICU
Southern System
LDOJ
Southern System
LSUHSC
LSU System
BRCC
UNO
LSU System
LSU
Appendix B

Budget Adjustments (BA-7) Approved by the Board of Regents Finance Committee on February 26, 2003

A. Institution: Delgado C.C.
   Amount of BA-7: $1,955,000
   Revenue Source: Fees & Self-Generated due to unanticipated enrollment growth of 1,164 FTEs.
   Expenditures: Funds will be used to hire additional faculty and staff and to purchase additional educational supplies and equipment. An additional 28 to 30 faculty positions are needed for increased enrollment.

B. Institution: Nunez C.C.
   Amount of BA-7: $350,000
   Revenue Source: Fees & Self-Generated due to unanticipated enrollment growth of 161 FTEs.
   Expenditures: Funds will be used for additional faculty and to fund faculty and staff merit adjustments approved by the LCTCS Board.

C. Institution: Louisiana Technical College
   Amount of BA-7: $6,650,000
   Revenue Source: Statutory Dedication; $3.8 million from the Department of Social Services, Temporary Assistance for Needy Families Program (TANF) to cover expenses of TANF eligible students and $2.85 million to properly record tuition/fee waivers.
   Expenditures: Funds will be used to purchase operating services, instructional supplies and record tuition/fee waivers.

D. Institution: LSU-Eunice
   Amount of BA-7: $300,000
   Revenue Source: Fees & Self-Generated due to unanticipated enrollment growth of 179 FTEs.
   Expenditures: Salaries for additional faculty (full-time and adjunct) hired to teach increased enrollment.

E. Institution: LSU-Alexandria
   Amount of BA-7: $545,397
   Revenue Source: Fees and Self-Generated due to unanticipated enrollment growth of 150 FTEs.
   Expenditures: Funds will be used for general operating expenses of the institution and to provide for 3% merit adjustment.