

PROJECTS RECOMMENDED BY THE BOARD OF REGENTS

Priority in Category	Overall Priority	System	Campus	Project	Actual Previous Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Remaining Total	Project Total			
				<i>projects highlighted in yellow are new to the BOR recommendation in 2014</i>											
1	1	BOR	BOR	Major Repairs (Deferred Maintenance), Renovating Life Safety and ADA Compliance Statewide		\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$75,000,000	\$75,000,000			
2	2	SU	AAA	T. T. Aham (Consent Decree - ADA) [New Project for 2014]		\$112,125	\$396,375	\$396,375	\$396,375		\$1,121,252	\$1,121,252			
3	3	SU	AAA	A.W. Mumford (Consent Decree - ADA) [New Project for 2014]		\$776,923	\$2,330,768	\$2,330,768	\$2,330,768		\$7,769,227	\$7,769,227			
4	4	LSU	AAA	Main Campus Sewer Line Replacement		\$455,000	\$4,066,000				\$4,521,000	\$4,521,000			
5	5	ULS	TECH	Water Distribution System Repairs and Improvements	\$4,300,000	\$1,725,000					\$1,725,000	\$6,025,000			
6	6	LSU	LSUE	Replacement of Science Building Laboratory Fume Hoods		\$2,020,200					\$2,020,200	\$2,020,200			
7	7	ULS	NISU	Electrical System Upgrade Phase II	\$2,875,000	\$1,700,000					\$1,700,000	\$4,575,000			
8	8	ULS	ULM	Walker Hall HVAC Emergency Repairs (New Project for 2014)		\$300,000	\$2,100,000				\$2,400,000	\$2,400,000			
9	9	SU	AAA	F.G. Clark Activity Center (Consent Decree - ADA) [New Project for 2014]		\$777,368	\$1,614,079	\$1,614,079	\$1,614,079	\$1,614,079	\$7,173,684	\$7,173,684			
10	10	LSU	LSUHSCS	Medical School B-Building HVAC Replacement		\$5,100,000					\$5,100,000	\$5,100,000			
11	11	LSU	LSUA	Coughlin Hall Renovation		\$2,260,125					\$2,260,125	\$2,260,125			
12	12	SU	SUNO	Cafeteria Roof Replacement		\$100,000	\$300,000				\$400,000	\$400,000			
13	13	SU	SUSLA	Metro Campus HVAC Upgrade (New Project for 2014)		\$700,000	\$700,000				\$1,400,000	\$1,400,000			
14	14	ULS	MSU	Repair to Holbrook Walkway Canopy (New Project for 2014)		\$1,752,000					\$1,752,000	\$1,752,000			
15	15	LSU	LSUHSCS	Medical School D Building Roof Replacement Power Plant (New Project for 2014)		\$700,000	\$10,990,700				\$11,694,400	\$11,694,400			
16	16	ULS	NSU	ADA Compliance (All Campuses)		\$993,700	\$1,000,000	\$250,000			\$2,250,000	\$2,250,000			
17	17	ULS	GSU	Elevator Deficiencies		\$300,000	\$300,000	\$300,000	\$300,000		\$1,200,000	\$1,200,000			
18	18	SU	SUSLA	Metro Campus Window Replacement		\$1,800,000	\$2,000,000	\$250,000			\$4,050,000	\$4,050,000			
19	19	ULS	ULM	Emergency Repair & Replacement for Underground Electrical Distribution System (serves >20 Bldgs.)		\$220,000	\$2,420,000				\$2,640,000	\$2,640,000			
20	20	ULS	NSU	Chiller/Cooling Tower Replacement/Campus Main Chilled Water System		\$1,540,000	\$4,200,000	\$4,200,000			\$9,940,000	\$9,940,000			
21	21	LSU	LSUHSCNO	Medical Education Building Laboratory Exhaust Upgrade		\$1,250,000	\$1,000,000				\$2,250,000	\$2,250,000			
22	22	ULS	GSU	Rare/old various buildings on Campus (Woodson, Stewart, Washington, Johnson Complex, Brown, & T.H. Harris)		\$1,900,000					\$1,900,000	\$1,900,000			
23	23	ULS	TECH	Bogard Hall Renofing and Waterproofing		\$1,260,000					\$1,260,000	\$1,260,000			
24	24	ULS	ULM	Emergency Backup Data Center		\$2,500,000	\$2,500,000				\$5,000,000	\$5,000,000			
25	25	ULS	NISU	Campus Wide ADA Upgrades		\$330,000					\$330,000	\$330,000			
26	26	SU	SUSLA	Install Guards in Library, Lecture Hall, and Science Building		\$600,000	\$370,000	500,000	\$345,000	\$1,500,000	\$3,315,000	\$3,315,000			
27	27	SU	SUBR	Various Bldg Mechanical and Energy Maintenance Control Systems		\$491,000	\$4,801,000				\$5,292,000	\$5,292,000			
28	28	ULS	NISU	Talbot Hall Renovation and Roof Renovation (\$1.5M S/G)	\$1,500,000	\$1,000,000	\$7,400,000				\$8,400,000	\$8,792,000			
29	29	ULS	ULM	ADA Accessibility - Campus Wide		\$2,000,000					\$2,000,000	\$2,000,000			
30	30	LSU	LSUHSCS	Medical School Building Elevator Replacement (New Project for 2014)		\$50,000	\$250,000				\$300,000	\$300,000			
31	31	SU	SUSLA	MCH Bldg Elevator Addition (New Project for 2014)		\$352,600	\$3,878,600				\$4,231,200	\$4,231,200			
32	32	ULS	NISU	Campus Wide Air Handlers Replacement		\$930,000					\$930,000	\$930,000			
33	33	ULS	GSU	West Campus Re-roof Various Buildings (Multiple Asbestos State Roofs)		\$228,000	\$2,508,000				\$2,736,000	\$2,736,000			
34	34	ULS	NISU	Campus Wide Roof Replacement		\$5,100,000					\$5,100,000	\$5,100,000			
35	35	LSU	LSUHSCS	Medical School 10th Floor B-Building HVAC Replacement (New Project for 2014)		\$200,000	\$1,000,000				\$1,200,000	\$1,200,000			
36	36	SU	AAA	Re-Roofing of F.G. Clark Activity Center		\$1,197,000					\$1,197,000	\$1,197,000			
37	37	ULS	NISU	Campus Wide Fire Alarm Upgrades (New Project for 2014)		\$7,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,000,000	\$15,000,000			
38	38	LECTS	LECTS	Waterproofing and Renofing of Campus Buildings (all Tech Colleges, BRCC, & Fletcher)		\$600,000	\$370,000	\$500,000	\$345,000	\$1,500,000	\$3,315,000	\$3,315,000			
39	39	SU	AAA	Mechanical & Plumbing Systems Upgrades (New Project for 2014)		\$350,000	\$879,000	\$559,000	\$359,000	\$535,000	\$2,382,000	\$2,382,000			
40	40	SU	AAA	SUBR Roofing System Repairs		\$600,000	\$900,000	\$1,025,000	\$400,000		\$2,925,000	\$2,925,000			
41	41	SU	AAA	Electrical Power/Lighting System Upgrades (New Project for 2014)		\$8,675,000	\$67,211,041	\$74,654,522	\$29,865,222	\$23,030,224	\$22,148,079	\$216,110,088	\$221,288,088		

TOTAL EMERGENCY PROJECTS

Self-Generated Projects

THIS CATEGORY IS NOT PRIORITIZED

ULS	TECH	Parking and Pedestrian Development (SG)	\$2,000,000						\$2,000,000	\$2,000,000
ULS	UNO	Library Roof Replacement (SG)	\$1,002,000						\$1,002,000	\$1,002,000
LSU	LSU AAM	Residential Life: New Residence Hall (RB)	\$80,450,000						\$80,450,000	\$80,450,000
LSU	LSU AAM	Residential Life: Evangeline Hall Renovation (SG/RB)	\$18,800,000						\$18,800,000	\$18,800,000
LSU	LSU AAM	Family Housing Complex (SG/RB)	\$51,000,000						\$51,000,000	\$51,000,000
LSU	LSU AAM	Student Health Center Renovation & Addition (SG/RB)	\$27,890,000						\$27,890,000	\$27,890,000
LSU	LSU AAM	Gang Hall Renovation (New Project for 2014) (SG/RB)	\$4,265,000						\$4,265,000	\$4,265,000
LSU	LSU AAM	Highland Hall Renovation (New Project for 2014) (SG/RB)	\$12,240,000						\$12,240,000	\$12,240,000
LSU	LSU Ag	Food Innovation Center (New Project for 2014) (SG)	\$3,700,000						\$3,700,000	\$3,700,000
LSU	LSU AAM	Greenhouse Relocation (New Project for 2014) (SG/RB)	\$13,680,000						\$13,680,000	\$13,680,000
LSU	LSU AAM	Endlose Corporation Canal (New Project for 2014) (SG/RB)	\$14,000,000						\$14,000,000	\$14,000,000
LSU	LSU AAM	NOAA Weather Service Building (New Project for 2014) (SG)	\$20,000,000						\$20,000,000	\$20,000,000
LSU	LSUHSCNO	Land Acquisition (New Project for 2014) (SG)	\$6,500,000						\$6,500,000	\$6,500,000
LSU	LSU Ag	Burdick Education and Outreach Facility (SG)	\$320,000		\$3,680,000				\$4,000,000	\$4,000,000
LSU	LSU Ag	Livestock Education Facility (SG)	\$4,500,000						\$4,500,000	\$4,500,000
LSU	LSU AAM	Pete Maravich Assembly Center Addition and Renovation (New Project for 2014) (SG)	\$28,000,000						\$28,000,000	\$28,000,000
LSU	LSU AAM	Veterinary Medicine Laboratory Renovation (New Project for 2014) (SG)	\$2,500,000						\$2,500,000	\$2,500,000
LSU	LSU AAM	Renovation for Admissions and Enrollment Management (New Project for 2014) (SG)	\$7,000,000						\$7,000,000	\$7,000,000
SU	SUNO	New Outdoor Student Rec Facility (SG)	\$100,000		\$720,000				\$1,000,000	\$1,000,000
SU	SU AAM	A.W. Mumford Stadium Parking Garage (SG)	\$1,514,400		\$13,629,600				\$21,144,000	\$21,144,000
SU	SUSLA	Acquisition of Existing Student Housing (SG)	\$18,700,000						\$18,700,000	\$18,700,000
SU	SUNO	Lake Campus Parking Structure	\$900,000		\$8,100,000				\$9,000,000	\$9,000,000
SU	SUSLA	Meiro Parking Garage	\$700,000		\$7,000,000				\$7,700,000	\$7,700,000
SU	SUSLA	New Student Housing	\$1,110,000		\$3,920,139				\$11,030,250	\$11,030,250
SU	SULC	Central Parking Garage (SG)	\$750,000		\$913,600				\$1,9,158,000	\$1,9,888,000
Total Self-Generated Projects			\$750,000	\$321,785,000	\$45,572,139	\$22,180,111	\$0	\$0	\$385,237,250	\$389,907,250

New Projects

1	81	LSU	LSUHSCNO	Dental School Mechanical, Electrical Systems Upgrades	\$1,200,000	\$4,170,000	\$4,170,000	\$9,540,000	\$9,540,000			
2	82	ULS	ULL	Madison Hall Renovation	\$1,225,000	\$8,000,000	\$7,175,000	\$16,400,000	\$16,400,000			
3	83	ULS	NSU	Information Technology Center	\$208,000	\$2,898,000		\$3,046,000	\$3,046,000			
4	84	LSU	LSU AG	Animal and Food Sciences Facilities, Phase III Renovation	\$462,100	\$6,013,100		\$6,475,200	\$6,475,200			
5	85	ULS	SLU	Southeastern TV Channel Renovation (HD Equipment Transition) [New Project for 2014]	\$1,500,000			\$1,500,000	\$1,500,000			
6	86	SU	SU AAM	Central Plant Mechanical System Upgrade (New Project for 2014)	\$350,000	\$900,000	\$320,000	\$970,000	\$970,000			
7	87	ULS	SLU	D. Vickers Renovation	\$1,703,705	\$5,620,377	\$9,620,376	\$21,544,458	\$21,544,458			
8	88	LSU	LSU AAM	H.P. Long Field House Renovation (New Project for 2014)	\$1,800,000	\$14,400,000	\$1,800,000	\$18,000,000	\$18,000,000			
9	89	ULS	ULM	Health Sciences Campus Renovation Sugar Hall & Caldwell Hall	\$1,800,000	\$9,500,000	\$1,300,000	\$12,600,000	\$12,600,000			
10	90	LSU	LSU AAM	Hovde Hulseell-Krifan Geoscience (West) Building Renovation	\$2,500,000	\$21,325,000	\$850,000	\$24,675,000	\$24,675,000			
11	91	BOR	LUMCON	New Research Vessel Feasibility Study and Design Analysis	\$500,000			\$500,000	\$500,000			
12	92	ULS	SUSLA	Concrete Walk Repairs for ADA Compliance	\$50,000	\$528,000		\$578,000	\$578,000			
13	93	ULS	UNO	Bicentennial Education Center Renovations	\$454,000	\$5,152,000	\$520,000	\$6,126,000	\$6,126,000			
14	94	SU	SU AAM	Mechanical HVAC Systems Upgrades (Campus Wide) [New Project for 2014]	\$600,000	\$370,000	\$500,000	\$3,315,000	\$3,315,000			
15	95	ULS	ULL	DeClouet Hall Renovation	\$3,870,000			\$3,870,000	\$3,870,000			
16	96	LSU	LSU-S	Bronson Hall Renovation	\$1,392,502	\$15,711,377	\$1,212,750	\$18,316,629	\$18,316,629			
17	97	ULS	NSU	Building Renovation (\$200K Self-Gen)	\$350,000			\$350,000	\$350,000			
18	98	LSU	LSU AAM	Choppin Hall Renovation (New Project for 2014)	\$4,200,000	\$35,925,000	\$1,250,000	\$41,375,000	\$41,375,000			
19	99	SU	SUNO	Lake Campus Central Utility Plant	\$400,000	\$3,600,000		\$4,000,000	\$4,000,000			
20	100	SU	SUSLA	Reroof HPER Building	\$40,000	\$400,000		\$440,000	\$440,000			
21	101	ULS	UNO	Student Housing Demolition	\$2,434,000			\$2,434,000	\$2,434,000			
22	102	BOR	LUMCON	Paving/Drainage of Grounds/Marine Ops Extension (Storm Mitigation)	\$725,600	\$395,000	\$395,000	\$1,515,600	\$1,515,600			
23	103	ULS	GSU	Dunbar Hall Replacement	\$1,000,000	\$3,000,000	\$7,000,000	\$11,000,000	\$11,000,000			
24	104	CTCS	Fletcher	Maritime/Petroleum Workforce Training Academy (New Project for 2014)	\$12,000,000	\$28,000,000	\$7,000,000	\$50,000,000	\$50,000,000			
25	105	SU	SU AAM	Street Repair and Upgrades - Student Dorm Access (New Project for 2014)	\$100,000	\$950,000		\$1,050,000	\$1,050,000			
26	106	BOR	LUMCON	Replace Existing Bulkheads @ Cocodrie Facility (New Project for 2014)	\$1,500,000			\$1,500,000	\$1,500,000			
27	107	LSU	LSU AAM	Fire & Emergency Training Institute Renovation & Addition	\$750,000			\$750,000	\$750,000			
Total New Projects					\$200,000	\$43,094,907	\$170,197,854	\$43,113,128	\$3,945,000	\$1,500,000	\$281,850,887	\$52,050,887

OTHER PRIORITY REAUTHORIZATION THIS CATEGORY IS NOT PRIORITIZED

		BOR	BOR	WISE Fund	\$11,000,000						\$11,000,000	
PRIORITY REAUTHORIZATION					\$11,000,000						\$11,000,000	

Five-Year Plan Future Projects

					FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Remaining Total	Project Total
1	108	LSU	LSU AAM	Atkinson Hall Renovation		\$1,500,000	\$16,060,000	\$675,000		\$18,235,000	\$18,235,000
2	109	ULS	TECH	WVY Tower/Prescott Library Renovation		\$5,000,000	\$36,000,000	\$5,620,000		\$46,620,000	\$46,620,000
3	110	ULS	NSU	Kyser Hall Replacement		\$1,825,810	\$10,289,455	\$10,289,455		\$22,404,720	\$22,404,720
4	111	BOR	LUMCON	New Research Vessel Feasibility Study and Design Analysis		\$420,000				\$420,000	\$420,000
5	112	SU	SU AAM	Repair and Rebuild Road at Experimental Station		\$150,000	\$1,400,000			\$1,550,000	\$1,550,000
6	113	ULS	ULM	University Library Carpet Replacement		\$900,000				\$900,000	\$900,000
7	114	LSU	LSU-S	Computer Optic Fiber Link and Generator (New Project for 2014)		\$1,697,778				\$1,697,778	\$1,697,778
8	115	SU	SUNO	Administration Bldg. Roof Replacement		\$125,000	\$400,000			\$525,000	\$525,000
9	116	SU	SU AAM	Administration Building Window Replacement		\$45,000	\$400,000			\$445,000	\$445,000
10	117	ULS	GSU	Structural Enhancements to Drew Apt. Complex		\$1,500,000				\$1,500,000	\$1,500,000
11	118	LSU	LSU-S	Wellness Center (R)		\$1,900,700	\$13,207,700	\$828,000		\$15,936,400	\$15,936,400
12	119	SU	SUARBC	New Access Turning Lane and Traffic Light on Hwy 61 @ Experimental Station		\$50,000	\$450,000			\$500,000	\$500,000
Total Five-Year Plan Future Projects					\$0	\$15,114,289	\$78,207,155	\$17,412,455	\$0	\$110,733,899	\$110,733,899

