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AGENDA
FINANCE COMMITTEE
Wednesday, October 22, 2014
10:30 a.m.
Louisiana Purchase Room 1-100
Claiborne Building
1201 North Third Street
Baton Rouge, Louisiana

- I. Call to Order
- II. Roll Call
- III. Approval of Preliminary Formula Funding and Budget Request for FY 2015-16
- IV. Other Business
- V. Adjournment

Committee Members: William Fenstermaker, Chair; Roy Martin III, Vice Chair; Maggie Brakeville; Raymond Brandt; Pamela Egan; Joseph Farr; Robert Levy; Richard Lipsey; Albert Sam II; Louisiana Community and Technical College System Representative; Louisiana State University System Representative; Southern University System Representative; and University of Louisiana System Representative

EXECUTIVE SUMMARY

Finance Committee

October 22, 2014

III. Preliminary FY 2015-16 Formula Funding Request

Consideration of this item serves as the Board of Regents' Budget Request for FY 2015-16 using the formula cost calculations. This is the first step in the FY 2015-16 budget cycle.

Non-formula units like the boards, and specialized institutions submit a separate request package to the Division of Administration. These requests are used by the administration to formulate the Governor's Executive Budget.

We will present a summary of funding requests for all institutions and units within Higher Education.