

## FY 2005-06 Formula Appropriations Per FTE

Institution	FY 2005-06 State Funds		FY 2005-06 Formula		FY 2005-06 Annual FTE	FY 2005-06 Formula	Type
	Appropriation <sup>1</sup>		Appropriation <sup>2</sup>		Enrollment <sup>3</sup>	Approp. Per FTE <sup>4</sup>	
LSU A&M*	\$ 188,023,984	\$	\$ 189,553,345		31,063.64	\$ 6,102	4
ULL	\$ 63,465,239	\$	\$ 63,695,239		15,010.73	\$ 4,243	4
UNO**	\$ 56,907,135	\$	\$ 56,907,137		7,719.55	\$ 7,372	4
La Tech	\$ 44,701,780	\$	\$ 44,926,780		9,996.75	\$ 4,494	4
Southern A&M	\$ 46,430,706	\$	\$ 46,661,445		9,118.41	\$ 5,117	4
ULM	\$ 47,589,058	\$	\$ 47,829,058		8,423.40	\$ 5,678	4
Grambling	\$ 27,135,139	\$	\$ 27,365,139		5,049.18	\$ 5,420	4
McNeese	\$ 27,941,565	\$	\$ 28,071,806		7,965.83	\$ 3,524	4
Northwestern	\$ 30,383,582	\$	\$ 30,658,583		8,876.95	\$ 3,454	4
Southeastern	\$ 47,460,520	\$	\$ 47,707,520		13,858.45	\$ 3,442	4
LSU - Shreveport	\$ 13,614,538	\$	\$ 13,699,263		3,391.44	\$ 4,039	4
Nicholls	\$ 26,111,601	\$	\$ 26,336,600		6,651.22	\$ 3,960	4
SUNO**	\$ 15,599,451	\$	\$ 15,683,930		1,163.89	\$ 13,475	4
LSU - Alexandria	\$ 7,772,780	\$	\$ 7,817,855		2,149.10	\$ 3,638	4
Baton Rouge CC	\$ 11,007,882	\$	\$ 12,805,006		4,781.66	\$ 2,678	2
Bossier Parish CC	\$ 12,007,616	\$	\$ 12,023,581		3,508.46	\$ 3,427	2
Delgado CC**	\$ 35,918,264	\$	\$ 35,918,264		4,711.80	\$ 7,623	2
Nunez CC**	\$ 5,331,360	\$	\$ 5,381,360		363.23	\$ 14,815	2
River Parshes CC	\$ 2,357,006	\$	\$ 2,368,830		618.80	\$ 3,828	2
South Louisiana CC	\$ 3,577,458	\$	\$ 3,821,945		1,277.23	\$ 2,992	2
LSU - Eunice	\$ 7,461,315	\$	\$ 7,553,478		2,128.80	\$ 3,548	2
Southern - Shreveport	\$ 6,480,666	\$	\$ 6,593,317		2,136.06	\$ 3,087	2
Delta CC	\$ 2,931,987	\$	\$ 2,957,773		733.80	\$ 4,031	2
Fletcher Tech CC	\$ 3,512,733	\$	\$ 3,962,733		944.50	\$ 4,196	2
Sowela Tech CC	\$ 6,790,991	\$	\$ 7,840,991		1,443.43	\$ 5,432	2
La Technical College	\$ 76,235,500	\$	\$ 76,235,500		11,869.90	\$ 6,423	TC
<b>Total</b>	<b>\$ 816,749,856</b>	<b>\$</b>	<b>\$ 824,376,478</b>		<b>164,956.21</b>		

\*includes Vet

\*\*Enrollment decreased due to Hrrricane Katrina

1. Budgeted Total State Funds (General Fund + Statutory Dedicated)

2. Formula is funded at the SREB average

3. Annual Student Credit Hour/FTE Summary by Institution (actual)

4. Formula Approp. Per FTE = Formula Appropriation/Annual FTE