

FY 2010-11 Formula Appropriations Per FTE

Institution	FY 2010-11 State Funds		FY 2010-11		Type
	Appropriation ¹	FY 2010-11 Formula Appropriation ²	Annual FTE Enrollment ³	FY 2010-11 Formula Approp. Per FTE ⁴	
LSU A&M*	\$ 152,004,016	\$ 137,750,466	28,341.45	\$ 4,860	4
La Tech	\$ 41,065,560	\$ 39,058,993	9,124.23	\$ 4,281	4
ULL	\$ 64,376,738	\$ 61,660,916	14,700.64	\$ 4,194	4
UNO	\$ 44,372,463	\$ 41,779,723	9,342.18	\$ 4,472	4
Southeastern	\$ 47,575,329	\$ 45,461,320	13,468.77	\$ 3,375	4
Southern A&M	\$ 30,547,965	\$ 28,660,056	6,993.16	\$ 4,098	4
ULM	\$ 37,054,354	\$ 35,048,680	7,661.52	\$ 4,575	4
Grambling	\$ 19,300,218	\$ 18,228,779	4,890.31	\$ 3,728	4
LSU - Shreveport	\$ 11,297,352	\$ 10,156,205	3,326.59	\$ 3,053	4
McNeese	\$ 28,021,413	\$ 26,196,777	7,881.94	\$ 3,324	4
Nicholls	\$ 22,700,761	\$ 21,062,703	6,401.64	\$ 3,290	4
Northwestern	\$ 29,878,545	\$ 28,546,402	7,986.73	\$ 3,574	4
SUNO	\$ 9,310,059	\$ 8,720,270	2,925.32	\$ 2,981	4
LSU - Alexandria	\$ 7,170,125	\$ 6,895,905	1,885.50	\$ 3,657	4
Baton Rouge CC	\$ 12,945,863	\$ 12,426,143	5,383.06	\$ 2,308	2
Bossier Parish CC	\$ 9,997,232	\$ 9,595,886	5,052.76	\$ 1,899	2
Delgado CC	\$ 32,632,824	\$ 31,322,758	13,840.86	\$ 2,263	2
Nunez CC	\$ 3,664,527	\$ 3,517,412	1,369.06	\$ 2,569	2
River Parshes CC	\$ 3,140,021	\$ 3,013,963	1,629.16	\$ 1,850	2
South Louisiana CC	\$ 5,544,228	\$ 5,321,652	2,721.43	\$ 1,955	2
LSU - Eunice	\$ 5,735,254	\$ 5,481,984	2,222.83	\$ 2,466	2
Southern - Shreveport	\$ 7,323,812	\$ 6,804,623	2,290.50	\$ 2,971	2
Delta CC	\$ 4,582,106	\$ 4,398,155	1,922.05	\$ 2,288	2
Fletcher Tech CC	\$ 3,320,134	\$ 3,162,849	1,475.65	\$ 2,143	2
Sowela Tech CC	\$ 5,592,930	\$ 5,200,231	2,035.78	\$ 2,554	2
La Technical College	\$ 49,944,326	\$ 47,795,300	16,028.92	\$ 2,982	TC
Total	\$ 689,098,155	\$ 647,268,151	180,902.04		

*includes Vet

1. Budgeted Total State Funds (General Fund + Statutory Dedicated)

2. ARRA funding is used

3. Annual Student Credit Hour/FTE Summary by Institution (actual)

4. Formula Approp. Per FTE = Formula Appropriation/Annual FTE