

FY 2011-12 Formula Appropriations Per FTE

| Institution | FY 2011-12 State Funds | | FY 2011-12 | | Type |
|-----------------------|----------------------------|---|------------------------------------|---|------|
| | Appropriation ¹ | FY 2011-12 Formula Appropriation ² | Annual FTE Enrollment ³ | FY 2011-12 Formula Approp. Per FTE ⁴ | |
| LSU A&M* | \$ 164,940,372 | \$ 152,453,174 | 28,235.54 | \$ 5,399 | 4 |
| La Tech | \$ 44,220,317 | \$ 42,229,896 | 9,173.03 | \$ 4,604 | 4 |
| ULL | \$ 67,809,165 | \$ 65,125,417 | 14,840.54 | \$ 4,388 | 4 |
| UNO | \$ 47,676,321 | \$ 45,100,735 | 8,841.95 | \$ 5,101 | 4 |
| Southeastern | \$ 49,950,630 | \$ 47,867,208 | 13,078.94 | \$ 3,660 | 4 |
| Southern A&M | \$ 32,952,472 | \$ 31,083,400 | 6,593.95 | \$ 4,714 | 4 |
| ULM | \$ 37,603,072 | \$ 35,703,648 | 7,572.53 | \$ 4,715 | 4 |
| Grambling | \$ 19,525,847 | \$ 18,474,222 | 5,079.95 | \$ 3,637 | 4 |
| LSU - Shreveport | \$ 12,131,119 | \$ 11,494,970 | 3,332.56 | \$ 3,449 | 4 |
| McNeese | \$ 28,793,790 | \$ 26,984,614 | 7,796.13 | \$ 3,461 | 4 |
| Nicholls | \$ 23,417,663 | \$ 22,290,653 | 6,123.85 | \$ 3,640 | 4 |
| Northwestern | \$ 32,164,188 | \$ 30,849,417 | 7,891.73 | \$ 3,909 | 4 |
| SUNO | \$ 10,516,752 | \$ 9,932,501 | 2,820.04 | \$ 3,522 | 4 |
| LSU - Alexandria | \$ 8,362,062 | \$ 8,091,785 | 1,806.70 | \$ 4,479 | 4 |
| Baton Rouge CC | \$ 12,589,286 | \$ 12,119,229 | 5,741.06 | \$ 2,111 | 2 |
| Bossier Parish CC | \$ 10,241,229 | \$ 9,858,843 | 5,740.36 | \$ 1,717 | 2 |
| Delgado CC | \$ 35,904,245 | \$ 33,152,413 | 14,507.96 | \$ 2,285 | 2 |
| Nunez CC | \$ 3,951,298 | \$ 3,803,675 | 1,425.63 | \$ 2,668 | 2 |
| River Parshes CC | \$ 3,596,066 | \$ 3,461,796 | 1,674.46 | \$ 2,067 | 2 |
| South Louisiana CC | \$ 5,710,507 | \$ 5,497,289 | 2,631.13 | \$ 2,089 | 2 |
| LSU - Eunice | \$ 6,252,616 | \$ 6,001,054 | 2,048.96 | \$ 2,929 | 2 |
| Southern - Shreveport | \$ 6,877,346 | \$ 6,686,136 | 2,135.20 | \$ 3,131 | 2 |
| Delta CC | \$ 4,814,634 | \$ 4,638,142 | 2,149.80 | \$ 2,157 | 2 |
| Fletcher Tech CC | \$ 3,538,775 | \$ 3,406,645 | 1,586.82 | \$ 2,147 | 2 |
| Sowela Tech CC | \$ 7,151,368 | \$ 6,571,292 | 2,240.43 | \$ 2,933 | 2 |
| Northshore Tech CC | \$ 6,058,703 | \$ 5,832,484 | 2,043.13 | \$ 2,855 | 2 |
| La Technical College | \$ 48,585,357 | \$ 46,848,879 | 12,478.16 | \$ 3,754 | TC |
| Total | \$ 735,335,200 | \$ 695,559,517 | 179,590.54 | | |

*includes Vet

1. Budgeted Total State Funds (General Fund + Statutory Dedicated)

2. Formula is used with 4% Stop/Loss

3. Annual Student Credit Hour/FTE Summary by Institution (actual)

4. Formula Approp. Per FTE = Formula Appropriation/Annual FTE