

FY 2015-16 Formula Appropriations Per FTE

| Institution | FY 2015-16 State Funds | | FY 2015-16 | | Type |
|-----------------------|----------------------------|---|------------------------------------|---|------|
| | Appropriation ¹ | FY 2015-16 Formula Appropriation ² | Annual FTE Enrollment ³ | FY 2015-16 Formula Approp. Per FTE ⁴ | |
| LSU A&M* | \$ 128,980,359 | \$ 115,492,041 | 30,219.11 | \$ 3,822 | 4 |
| La Tech | \$ 28,654,120 | \$ 26,579,191 | 9,692.25 | \$ 2,742 | 4 |
| ULL | \$ 46,644,920 | \$ 43,847,225 | 15,418.82 | \$ 2,844 | 4 |
| UNO | \$ 31,525,449 | \$ 28,840,511 | 6,695.04 | \$ 4,308 | 4 |
| Southeastern | \$ 30,882,521 | \$ 28,710,642 | 11,360.50 | \$ 2,527 | 4 |
| Southern A&M | \$ 26,221,127 | \$ 22,915,893 | 5,758.91 | \$ 3,979 | 4 |
| ULM | \$ 25,680,145 | \$ 23,700,077 | 7,670.20 | \$ 3,090 | 4 |
| Grambling | \$ 15,515,661 | \$ 14,419,386 | 4,163.69 | \$ 3,463 | 4 |
| LSU - Shreveport | \$ 7,661,049 | \$ 6,997,893 | 3,222.45 | \$ 2,172 | 4 |
| McNeese | \$ 18,887,357 | \$ 17,066,061 | 6,942.77 | \$ 2,458 | 4 |
| Nicholls | \$ 15,675,930 | \$ 14,501,069 | 5,481.92 | \$ 2,645 | 4 |
| Northwestern | \$ 21,275,020 | \$ 19,904,427 | 7,533.19 | \$ 2,642 | 4 |
| SUNO | \$ 6,366,391 | \$ 5,759,457 | 2,140.13 | \$ 2,691 | 4 |
| LSU - Alexandria | \$ 5,417,645 | \$ 5,135,892 | 2,172.70 | \$ 2,364 | 4 |
| Baton Rouge CC | \$ 15,256,619 | \$ 14,465,642 | 6,253.66 | \$ 2,313 | 2 |
| Bossier Parish CC | \$ 10,898,050 | \$ 10,499,431 | 6,763.46 | \$ 1,552 | 2 |
| Delgado CC | \$ 27,099,827 | \$ 25,424,205 | 10,690.33 | \$ 2,378 | 2 |
| Nunez CC | \$ 3,456,589 | \$ 3,302,792 | 1,525.56 | \$ 2,165 | 2 |
| River Parshes CC | \$ 3,404,839 | \$ 3,264,869 | 1,353.66 | \$ 2,412 | 2 |
| South Louisiana CC | \$ 13,069,001 | \$ 12,382,485 | 4,908.73 | \$ 2,523 | 2 |
| LSU - Eunice | \$ 4,845,379 | \$ 4,583,136 | 1,740.36 | \$ 2,633 | 2 |
| Southern - Shreveport | \$ 5,033,804 | \$ 4,766,635 | 3,287.40 | \$ 1,450 | 2 |
| Delta CC | \$ 8,227,850 | \$ 7,804,118 | 2,388.15 | \$ 3,268 | 2 |
| Fletcher Tech CC | \$ 3,030,118 | \$ 2,892,378 | 1,334.33 | \$ 2,168 | 2 |
| Sowela Tech CC | \$ 7,038,204 | \$ 6,344,606 | 2,382.51 | \$ 2,663 | 2 |
| Northshore Tech CC | \$ 5,148,718 | \$ 4,912,895 | 2,384.33 | \$ 2,060 | 2 |
| Central LA Tech CC | \$ 5,893,782 | \$ 5,609,090 | 1,488.53 | \$ 3,768 | 2 |
| La Technical College | \$ 11,284,836 | \$ 10,732,999 | 3,025.24 | \$ 3,548 | TC |
| Total | \$ 533,075,310 | \$ 490,855,046 | 167,997.93 | | |

*including Vet and Law (as of FY 2014-2015)

1. Budgeted Total State Funds (General Fund + Statutory Dedicated)
2. Formula is not used. Pro-Rata based on previous year is basis for distribution. SGF+HEIF
3. Annual Student Credit Hour/FTE Summary by Institution (actual)
4. Formula Approp. Per FTE = Formula Appropriation/Annual FTE