

Summary of Allocations Based on Removing 100% On-Line **Enrollment** for Out of State Students

Institution	% Alloc	FY 2016-17 Existing Budget as of 12/1/2016	65.0%		17.5%		17.5%		100% Mandated Reduction		Adjusted Formula Calculations w- Reduction	Adjusted Formula Calculations w- Reduction	Net Change from Budget as of 12/1/2016
			% Alloc	Calc Alloc 100% Cost Based Share	% Alloc	Calc Alloc 100% Outcomes Based	Change based on Formula Calculations	Total Est. 2017-18 Formula Calculations	-0.07%				
L.S.U. at Eunice	3.9%	\$ 4,561,088	4.3%	\$ 5,270,176	3.4%	\$ 3,958,021	\$ 18,554	\$ 4,579,642	(\$3,086)	\$ 4,576,556	\$ 4,571,903	\$15,468	0.3%
Southern University in Shreveport	4.9%	\$ 5,714,036	5.0%	\$ 6,016,602	3.5%	\$ 4,151,339	(\$220,523)	\$ 5,493,513	(\$3,702)	\$ 5,489,811	\$ 5,496,431	(\$224,225)	-3.9%
Baton Rouge Community College	12.6%	\$ 14,843,377	11.8%	\$ 14,282,367	11.5%	\$ 13,482,219	(\$336,379)	\$ 14,506,998	(\$9,775)	\$ 14,497,222	\$ 14,514,565	(\$346,155)	-2.3%
Bossier Parish Community College	9.0%	\$ 10,611,041	9.6%	\$ 11,630,740	9.2%	\$ 10,781,092	\$208,206	\$ 10,819,247	(\$7,290)	\$ 10,811,957	\$ 10,817,039	\$200,916	1.9%
Delgado Community College	21.4%	\$ 25,156,147	22.7%	\$ 27,622,090	20.9%	\$ 24,531,694	\$322,261	\$ 25,478,408	(\$17,168)	\$ 25,461,240	\$ 25,517,027	\$305,093	1.2%
Elaine P. Nunez Community Coll.	2.9%	\$ 3,445,379	3.2%	\$ 3,869,419	3.4%	\$ 3,963,528	\$164,883	\$ 3,610,262	(\$2,433)	\$ 3,607,829	\$ 3,611,709	\$162,450	4.7%
River Parishes Community Coll.	2.7%	\$ 3,191,701	2.8%	\$ 3,354,485	2.8%	\$ 3,317,023	\$50,419	\$ 3,242,120	(\$2,185)	\$ 3,239,935	\$ 3,234,613	\$48,234	1.5%
South Louisiana Community Coll.	10.4%	\$ 12,240,139	10.5%	\$ 12,726,930	10.4%	\$ 12,185,969	\$75,709	\$ 12,315,848	(\$8,299)	\$ 12,307,549	\$ 12,273,787	\$67,410	0.6%
Louisiana Delta Community Coll.	6.5%	\$ 7,637,236	5.9%	\$ 7,193,473	5.4%	\$ 6,387,766	(\$296,316)	\$ 7,340,920	(\$4,947)	\$ 7,335,974	\$ 7,336,418	(\$301,262)	-3.9%
L.E. Fletcher Technical Comm. Coll.	2.7%	\$ 3,166,341	3.1%	\$ 3,805,600	3.3%	\$ 3,879,540	\$236,680	\$ 3,403,021	(\$2,293)	\$ 3,400,728	\$ 3,386,752	\$234,387	7.4%
Sowela Technical Community Coll.	5.8%	\$ 6,793,216	6.1%	\$ 7,464,177	9.8%	\$ 11,547,206	\$949,366	\$ 7,742,582	(\$5,217)	\$ 7,737,365	\$ 7,718,833	\$944,149	13.9%
South Central LA Technical College				\$ -		\$ -				\$ -	\$ -		
Central LA Tech Community College	4.4%	\$ 5,186,197	4.0%	\$ 4,799,890	3.0%	\$ 3,518,777	(\$359,402)	\$ 4,826,795	(\$3,252)	\$ 4,823,542	\$ 4,821,712	(\$362,655)	-7.0%
Northwest LA Technical College				\$ -		\$ -				\$ -	\$ -		
Northshore Technical Community College	4.3%	\$ 5,038,565	4.9%	\$ 6,008,241	5.2%	\$ 6,082,741	\$352,424	\$ 5,390,989	(\$3,633)	\$ 5,387,356	\$ 5,385,088	\$348,791	6.9%
LTC	8.5%	\$ 10,021,027	6.1%	\$ 7,463,347	8.3%	\$ 9,818,575	(\$483,023)	\$ 9,538,004	(\$6,427)	\$ 9,531,577	\$ 9,522,765	(\$489,450)	-4.9%
	100%	\$ 117,605,490	100.0%	\$ 121,507,536	100.0%	\$ 117,605,490	\$682,858	\$ 118,288,348	(\$79,707)	\$ 118,208,641	\$ 118,208,641	\$603,151	0.5%
									Mandated Reduction -0.07%				
Grambling State University	3.6%	\$ 13,076,623	3.3%	\$ 11,801,393	2.8%	\$ 10,189,961	(\$728,331)	\$ 12,348,292	(\$8,321)	\$ 12,339,971	\$ 12,345,057	(\$736,652)	-5.6%
Louisiana Tech University	7.3%	\$ 26,550,006	7.5%	\$ 27,242,151	7.8%	\$ 28,401,963	\$445,218	\$ 26,995,224	(\$18,190)	\$ 26,977,033	\$ 26,953,868	\$427,027	1.6%
McNeese State University	4.6%	\$ 16,718,898	4.7%	\$ 17,066,219	4.3%	\$ 15,680,496	(\$120,939)	\$ 16,597,959	(\$11,184)	\$ 16,586,775	\$ 16,598,361	(\$132,123)	-0.8%
Nicholls State University	3.8%	\$ 14,017,818	3.8%	\$ 13,919,340	3.6%	\$ 12,999,008	(\$195,526)	\$ 13,822,292	(\$9,314)	\$ 13,812,979	\$ 13,808,754	(\$204,839)	-1.5%
University of Louisiana at Monroe	6.4%	\$ 23,266,317	8.7%	\$ 31,591,568	5.0%	\$ 18,392,688	\$604,034	\$ 23,870,351	(\$16,085)	\$ 23,854,266	\$ 23,858,927	\$587,949	2.5%
Northwestern State University	5.3%	\$ 19,372,164	6.0%	\$ 21,769,071	5.1%	\$ 18,674,551	\$297,376	\$ 19,669,540	(\$13,254)	\$ 19,656,286	\$ 19,703,912	\$284,122	1.5%
Southeastern Louisiana University	7.5%	\$ 27,336,478	7.8%	\$ 28,072,280	7.2%	\$ 26,180,521	(\$73,527)	\$ 27,262,951	(\$18,371)	\$ 27,244,580	\$ 27,236,818	(\$91,898)	-0.3%
University of Louisiana-Lafayette	12.0%	\$ 44,066,375	11.9%	\$ 43,186,257	13.8%	\$ 50,389,749	\$952,570	\$ 45,018,945	(\$30,335)	\$ 44,988,609	\$ 45,020,816	\$922,234	2.1%
University of New Orleans	7.6%	\$ 27,779,142	5.6%	\$ 20,153,491	7.7%	\$ 28,290,378	(\$1,245,023)	\$ 26,534,119	(\$17,880)	\$ 26,516,240	\$ 26,559,472	(\$1,262,902)	-4.5%
L.S.U. at Alexandria	1.4%	\$ 5,111,186	1.3%	\$ 4,603,224	1.0%	\$ 3,835,047	(\$312,218)	\$ 4,798,968	(\$3,234)	\$ 4,795,735	\$ 4,801,197	(\$315,451)	-6.2%
L.S.U. and A&M College	31.1%	\$ 113,941,275	31.2%	\$ 112,981,294	33.5%	\$ 122,426,474	\$1,316,913	\$ 115,258,188	(\$77,665)	\$ 115,180,523	\$ 115,000,697	\$1,239,248	1.1%
L.S.U. in Shreveport	1.9%	\$ 6,964,229	2.4%	\$ 8,709,975	2.4%	\$ 8,762,765	\$620,249	\$ 7,584,478	(\$5,111)	\$ 7,579,368	\$ 7,596,566	\$615,139	8.8%
Southern University and A&M Coll.	5.7%	\$ 20,979,791	4.5%	\$ 16,156,454	4.3%	\$ 15,747,764	(\$1,759,689)	\$ 19,220,102	(\$12,951)	\$ 19,207,151	\$ 19,221,964	(\$1,772,640)	-8.4%
Southern University in New Orleans	1.8%	\$ 6,603,318	1.3%	\$ 4,628,858	1.6%	\$ 5,812,256	(\$483,966)	\$ 6,119,352	(\$4,123)	\$ 6,115,228	\$ 6,148,335	(\$488,090)	-7.4%
	100%	\$ 365,783,620	100.0%	\$ 361,881,574	100.0%	\$ 365,783,620	(\$682,858)	\$ 365,100,762	(\$246,018)	\$ 364,854,744	\$ 364,854,744	(\$928,876)	-0.3%
							Net Change						
Grand Total		\$ 483,389,110		\$ 483,389,110		\$ 483,389,110	(\$0)	\$ 483,389,110	(\$325,725)	\$ 483,063,385	\$ 483,063,385	(\$325,725)	-0.1%