



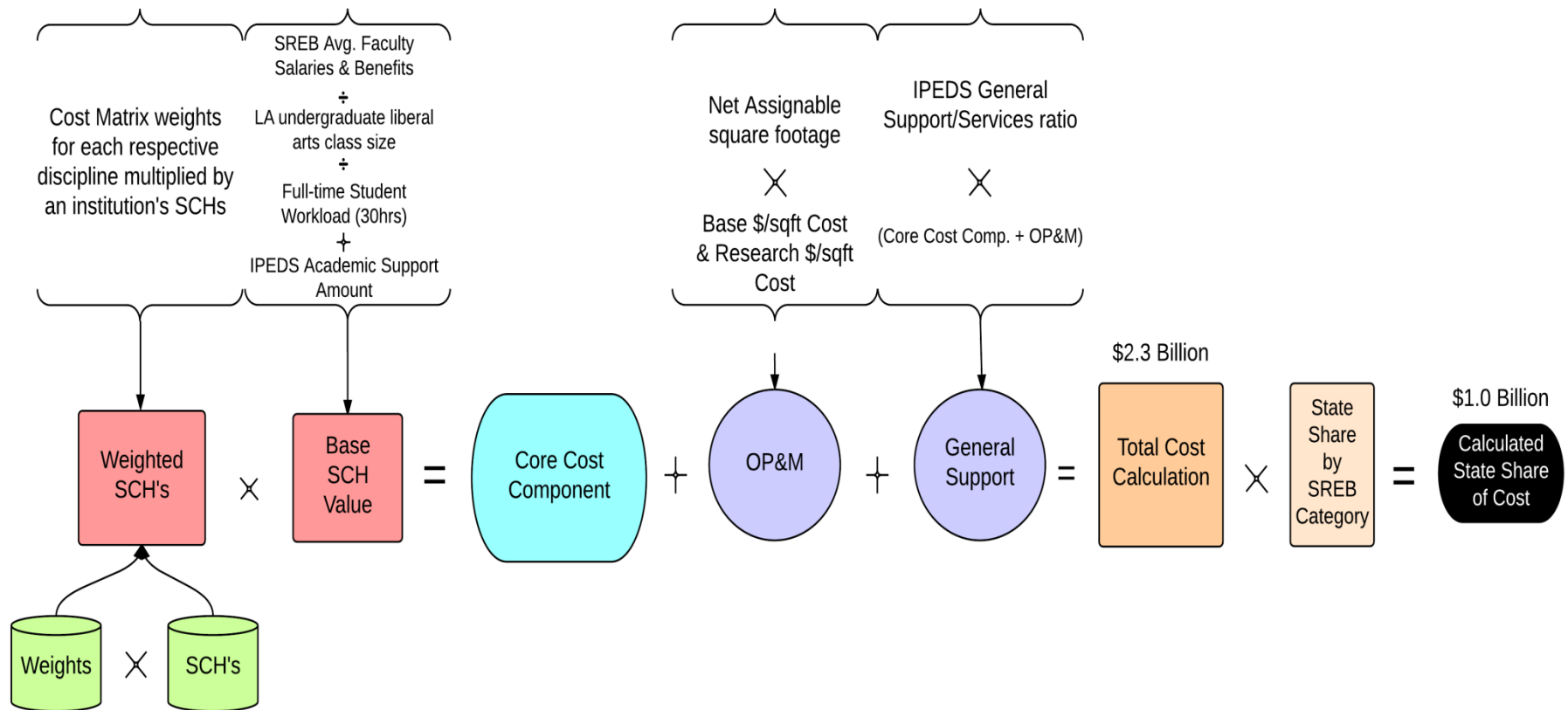
Outcomes Based Formula Summit

August 3, 2016

Pennington Biomedical Research Center

Board of Regents Funding Formula: Cost Portion

2



Definitions

Student Credit Hour (SCH) - The student credit hour is a measurement of instructional workload. (Example: If 10 students are in a 3 hour course, then there are 30 SCH's attributed to that course.)

Cost Weights - The multiplier dependent on discipline and level used to calculate cost of instruction based on the lower level undergraduate liberal arts base of 1.00.

IPEDS Academic Support Amount - An amount compiled from the ratio of total budget spent on Academic Support/Services by SREB institutions in each category as reported to IPEDS. Academic support is a functional expense category that includes expenses of activities and services that support the institution's primary missions of instruction, research, and public service.

Base SCH Value - The Base Student Credit Hour Value is calculated using average faculty salaries and benefits, LA avg. undergraduate class size, full-time student workloads and an academic support/services amount.

OP&M (Operation of Plant and Maintenance) - This amount is determined by using an institution's Net Assignable Square Footage multiplied by a per square foot base dollar amount.

IPEDS General Support Ratio - The ratio of total budget spent on General Support/Services by SREB institutions in each category as reported to IPEDS. General support is a functional expense category that includes expenses for the day-to-day operational support, general administrative, fiscal and executive level services of the institution.

SREB Category - Institutions in each Southern Regional Education Board member state are assigned a category based on the level, quantity, and mix of degrees awarded.

State Share by SREB Category - The state's share of total funding for each institution per SREB category.

Calculated State Share of Cost - The amount calculated to represent the appropriate state share of total funding for each institution per SREB category.

2-Year Student Credit Hours by Cost Group

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Cost Group Name	Sum of Sections Offered	Sum of Duplicated Headcount Enrollment	Avg. Class Size	Sum of Developmental Credit Hours	Sum of LLU Credit Hours	Sum of ULU Credit Hours	Sum of Masters Credit Hours	Sum of Spec/Prof Credit Hours	Sum of Doctoral Credit Hours	Sum of Total Credit Hours
Agriculture	163	1,520	9	-	4,483.0	-	-	-	-	4,483
Business Administration	2,957	39,063	13	-	115,116.0	-	-	-	-	115,116
Engineering	646	6,876	11	-	20,200.0	-	-	-	-	20,200
Fine Arts	1,014	17,410	17	51.0	51,072.0	-	-	-	-	51,123
Health Services	2,071	24,075	12	-	63,473.0	-	-	-	-	63,473
Home Economics	804	7,619	9	-	23,704.0	-	-	-	-	23,704
Law	1	29	29	-	87.0	-	-	-	-	87
Liberal Arts	8,323	172,190	21	83,254.0	435,196.0	-	-	-	-	518,450
Library Science	7	65	9	-	65.0	-	-	-	-	65
Military Science	7	26	4	-	66.0	-	-	-	-	66
Nursing	1,470	22,742	15	-	-	77,628.5	-	-	-	77,629
Other	2,154	33,475	16	60,562.0	33,253.0	-	-	-	-	93,815
Pharmacy	20	284	14	-	678.0	-	-	-	-	678
Physical Training	21	168	8	-	168.0	-	-	-	-	168
Science	3,696	68,297	18	771.0	165,733.0	-	-	-	-	166,504
Teacher Education	301	4,091	14	10,455.0	5,493.0	-	-	-	-	15,948
Technology	2,582	31,076	12	-	94,812.0	-	-	-	-	94,812
Vocational Training - Precision	6,135	37,713	6	-	107,260.0	-	-	-	-	107,260
Vocational Training - Skilled	1,511	12,964	9	234.0	37,472.0	-	-	-	-	37,706
Vocational Training - Transportation	687	3,456	5	-	3,198.0	-	-	-	-	3,198

4-Year Student Credit Hours by Cost Group

4

Credit Hours are Based on the Level of the Student

Cost Group Name	Sum of Sections Offered	Sum of Duplicated Headcount Enrollment	Avg. Class Size	Sum of Developmental Credit Hours	Sum of LLU Credit Hours	Sum of ULU Credit Hours	Sum of Masters Credit Hours	Sum of Spec/Prof Credit Hours	Sum of Doctoral Credit Hours	Sum of Total Credit Hours
Agriculture	918	12,135	13	-	12,123.0	17,407.0	2,879.0	-	2,984.0	35,393
Business Administration	4,605	137,260	30	-	99,474.0	259,152.0	44,567.0	54.0	2,774.0	406,021
Engineering	4,132	84,903	21	-	60,449.0	140,671.0	20,045.0	3.0	10,709.0	231,877
Fine Arts	5,928	70,822	12	-	95,763.0	72,002.0	6,785.3	-	2,090.0	176,640
Health Services	2,225	36,677	16	-	22,572.0	55,308.0	20,683.0	-	1,665.0	100,228
Home Economics	955	16,913	18	-	13,494.0	32,229.0	2,286.0	3.0	1,338.0	49,350
Law	323	8,341	26	-	438.0	4,323.0	224.0	17,105.0	6.0	22,096
Liberal Arts	20,074	455,704	23	7,048.0	791,823.0	495,707.0	52,363.0	939.0	17,398.0	1,365,278
Library Science	227	3,480	15	-	1,647.0	3,199.0	2,497.0	-	30.0	7,373
Military Science	245	2,126	9	-	1,701.0	1,566.0	84.0	10.0	-	3,361
Nursing	2,050	37,853	18	-	8,474.0	86,987.0	13,635.0	712.0	409.0	110,217
Other	625	17,303	28	1,983.0	22,938.0	3,550.0	48.0	-	3.0	28,522
Pharmacy	124	5,447	44	-	3.0	468.0	6.0	14,931.0	1,115.0	16,523
Physical Training	18	306	17	-	83.0	318.0	1.0	-	-	402
Science	9,140	214,478	23	-	298,386.0	223,854.0	16,232.0	17.0	15,838.0	554,327
Social Service	683	12,756	19	-	6,685.0	21,503.0	7,392.0	-	330.0	35,910
Teacher Education	5,051	76,993	15	328.0	44,366.0	103,330.0	59,580.0	743.0	11,180.0	219,527
Technology	1,015	17,091	17	-	15,790.0	28,616.0	973.0	-	23.0	45,402
Veterinary Science	432	7,956	18	-	-	3.0	116.0	17,874.0	1,039.0	19,032
Vocational Training - Precision	9	119	13	-	9.0	201.0	-	-	-	210
Vocational Training - Skilled	40	958	24	-	1,405.0	1,362.0	6.0	-	-	2,773
Vocational Training - Transportation	1	24	24	-	-	72.0	-	-	-	72

Louisiana Cost Weights Matrix

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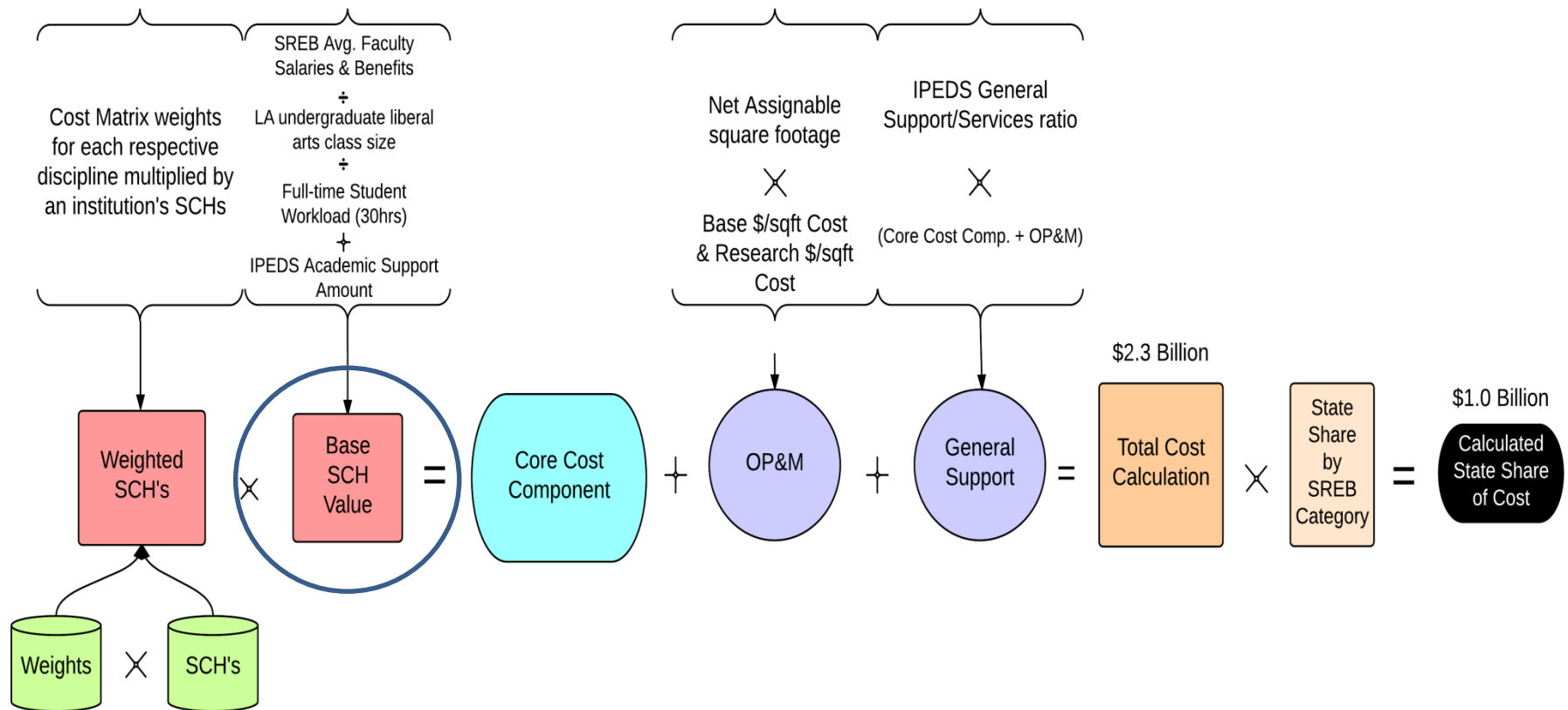
Cost Group	NEW Group Name	Lower-Level Undergrad	Upper-Level Undergrad	Mast	*Ed. Spec/Prof	Prof/Doc
01	Liberal Arts	1.00	1.69	3.91	3.91	9.23
02	Science	1.75	2.93	7.97	7.97	21.08
03	Fine Arts	1.42	2.33	5.41		7.22
04	Teacher Education	1.41	1.74	2.27	2.27	7.37
05	Agriculture	2.02	2.54	7.13		9.62
06	Engineering	2.42	3.70	7.46		16.03
07	Home Economics	1.03	1.66	2.89	2.89	7.24
08	Law	1.00	1.96	4.15	4.15	
09	Social Service	1.88	2.09	2.98		14.70
10	Library Science	1.44	1.12	2.69		9.64
11	Veterinary Science			20.04	20.04	20.04
13	Physical Training	1.38	1.18	1.18		
14	Health Services	1.19	1.81	3.15		9.75
15	Pharmacy	1.48	5.02	23.28	23.28	34.24
16	Business Administration	1.11	1.71	3.16	9.00	23.34
19	Technology	2.10	2.45	3.87		2.84
20	Vocational Training - Skilled	1.28	1.55	1.55		
21	Vocational Training - Precision	1.70	2.07			
22	Vocational Training - Transportation	3.59	4.35			
97	Other	1.00	1.00	1.00		1.00
98	Military Science	1.00	1.00	1.00		
99	Nursing	3.12	5.32	6.49	6.49	16.32
* Primarily Law, Vet., and Pharmacy - campuses report at this level						

2-Year <u>Weighted</u> Student Credit Hours by Cost Group											6
Cost Group Name	Sum of Sections Offered	Sum of Duplicated Headcount Enrollment	Avg. Class Size	Sum of Dev Wt	Sum of New LLU Wt	Sum of New ULU Wt	Sum of New Mast Wt	Sum of Spec/Prof Credit Hours Wt	Sum of New Doct Wt	Sum of Total Credit Hours	Sum of NEW Total Weighted Hrs
Agriculture	163	1,520	9	-	9,055.7	-	-	-	-	4,483	9,055.7
Business Administration	2,957	39,063	13	-	127,778.8	-	-	-	-	115,116	127,778.8
Engineering	646	6,876	11	-	48,884.0	-	-	-	-	20,200	48,884.0
Fine Arts	1,014	17,410	17	74.0	72,522.2	-	-	-	-	51,123	72,596.2
Health Services	2,071	24,075	12	-	75,532.9	-	-	-	-	63,473	75,532.9
Home Economics	804	7,619	9	-	24,415.1	-	-	-	-	23,704	24,415.1
Law	1	29	29	-	87.0	-	-	-	-	87	87.0
Liberal Arts	8,323	172,190	21	120,718.3	435,196.0	-	-	-	-	518,450	555,914.3
Library Science	7	65	9	-	93.6	-	-	-	-	65	93.6
Military Science	7	26	4	-	66.0	-	-	-	-	66	66.0
Nursing	1,470	22,742	15	-	-	412,983.6	-	-	-	77,629	412,983.6
Other	2,154	33,475	16	87,814.9	33,253.0	-	-	-	-	93,815	121,067.9
Pharmacy	20	284	14	-	1,003.4	-	-	-	-	678	1,003.4
Physical Training	21	168	8	-	231.8	-	-	-	-	168	231.8
Science	3,696	68,297	18	1,118.0	290,032.8	-	-	-	-	166,504	291,150.7
Teacher Education	301	4,091	14	15,159.8	7,745.1	-	-	-	-	15,948	22,904.9
Technology	2,582	31,076	12	-	199,105.2	-	-	-	-	94,812	199,105.2
Vocational Training - Precision	6,135	37,713	6	-	182,342.0	-	-	-	-	107,260	182,342.0
Vocational Training - Skilled	1,511	12,964	9	339.3	47,964.2	-	-	-	-	37,706	48,303.5
Vocational Training - Transportation	687	3,456	5	-	11,482.7	-	-	-	-	3,198	11,482.7

4-Year <u>Weighted</u> Student Credit Hours by Cost Group											7
					Credit Hours are Based on the Level of the Student						
Cost Group Name	Sum of Sections Offered	Sum of Duplicated Headcount Enrollment	Avg. Class Size	Sum of Dev Wt	Sum of New LLU Wt	Sum of New ULU Wt	Sum of New Mast Wt	Sum of Spec/Prof Credit Hours Wt	Sum of New Doct Wt	Sum of Total Credit Hours	Sum of NEW Total Weighted Hrs
Agriculture	918	12,135	13	-	24,488.5	44,213.8	20,527.3	-	28,706.1	35,393	117,935.6
Business Administration	4,605	137,260	30	-	110,416.1	443,149.9	140,831.7	486.0	64,745.2	406,021	759,628.9
Engineering	4,132	84,903	21	-	146,286.6	520,482.7	149,535.7	22.4	171,665.3	231,877	987,992.6
Fine Arts	5,928	70,822	12	-	135,983.5	167,764.7	36,708.5	-	15,089.8	176,640	355,546.4
Health Services	2,225	36,677	16	-	26,860.7	100,107.5	65,151.5	-	16,233.8	100,228	208,353.4
Home Economics	955	16,913	18	-	13,898.8	53,500.1	6,606.5	8.7	9,687.1	49,350	83,701.3
Law	323	8,341	26	-	438.0	8,473.1	929.6	70,985.8	-	22,096	80,826.4
Liberal Arts	20,074	455,704	23	10,219.6	791,823.0	837,744.8	204,739.3	3,671.5	160,583.5	1,365,278	2,008,781.8
Library Science	227	3,480	15	-	2,371.7	3,582.9	6,716.9	-	289.2	7,373	12,960.7
Military Science	245	2,126	9	-	1,701.0	1,566.0	84.0	10.0	-	3,361	3,361.0
Nursing	2,050	37,853	18	-	26,438.9	462,770.8	88,491.2	4,620.9	6,674.9	110,217	588,996.6
Other	625	17,303	28	2,875.4	22,938.0	3,550.0	48.0	-	3.0	28,522	29,414.4
Pharmacy	124	5,447	44	-	4.4	2,349.4	139.7	347,593.7	38,177.6	16,523	388,264.8
Physical Training	18	306	17	-	114.5	375.2	1.2	-	-	402	491.0
Science	9,140	214,478	23	-	522,175.5	655,892.2	129,369.0	135.5	333,865.0	554,327	1,641,437.3
Social Service	683	12,756	19	-	12,567.8	44,941.3	22,028.2	-	4,851.0	35,910	84,388.2
Teacher Education	5,051	76,993	15	475.6	62,556.1	179,794.2	135,246.6	1,686.6	82,396.6	219,527	462,155.7
Technology	1,015	17,091	17	-	33,159.0	70,109.2	3,765.5	-	65.3	45,402	107,099.0
Veterinary Science	432	7,956	18	-	-	-	2,324.6	358,195.0	20,821.6	19,032	381,341.2
Vocational Training - Precision	9	119	13	-	15.3	416.1	-	-	-	210	431.4
Vocational Training - Skilled	40	958	24	-	1,798.4	2,111.1	9.3	-	-	2,773	3,918.8
Vocational Training - Transportation	1	24	24	-	-	313.2	-	-	-	72	313.2

Board of Regents Funding Formula: Cost Portion

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Definitions

Student Credit Hour (SCH) - The student credit hour is a measurement of instructional workload. (Example: If 10 students are in a 3 hour course, then there are 30 SCH's attributed to that course.)

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OP&M (Operation of Plant and Maintenance) - This amount is determined by using an institution's Net Assignable Square Footage multiplied by a per square foot base dollar amount.

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State Share by SREB Category - The state's share of total funding for each institution per SREB category.

Calculated State Share of Cost - The amount calculated to represent the appropriate state share of total funding for each institution per SREB category.

SREB Categories

<u>Four-Year Universities and Colleges</u>		
Category	Louisiana Institutions	Definitions
Four-Year 1	L.S.U. and A&M College	Institutions awarding at least 100 doctoral degrees that are distributed among at least 10 CIP categories (2-digit classification) with no more than 50 percent in any one category.
Four-Year 2	Louisiana Tech University, University of Louisiana-Lafayette, University of New Orleans	Institutions awarding at least 30 doctoral degrees that are distributed among at least 5 CIP categories (2-digit classification).
Four-Year 3	Southeastern Louisiana University, Southern University and A&M College, University of Louisiana at Monroe	Institutions awarding at least 100 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 10 CIP categories (2-digit classification).
Four-Year 4	Grambling State University, L.S.U. in Shreveport, McNeese State University, Nicholls State University, Northwestern State University	Institutions awarding at least 30 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 5 CIP categories (2-digit classification).
Four-Year 5	Southern University in New Orleans	Institutions awarding at least 30 master's, education specialist, post-master's or doctoral degrees.
Four-Year 6	L.S.U. at Alexandria	Institutions awarding at least 100 bachelor's degrees that are distributed among at least five CIP categories (2-digit classification) with bachelor's degrees being at least 30 percent of the total awards (including certificates) and awarding less than 30 master's, education specialist, post-master's or doctoral degrees.

SREB Categories

<u>Two-Year Colleges</u>		
Category	Louisiana Institutions	Definitions
Two-Year All	L.S.U. at Eunice, Southern University in Shreveport, Baton Rouge Community College, Bossier Parish Community College, Central LA Tech Community College, Delgado Community College, Elaine P. Nunez Community College, L.E. Fletcher Technical Comm. College, Louisiana Delta Community College, Northshore Technical Community College, River Parishes Community College, South Louisiana Community College, Sowela Technical Community College	Institutions awarding associate's degrees and offering college transfer courses; some certificates and diplomas also may be awarded.
<u>Technical Institutes or Colleges</u>		
Technical Institute or College — size unknown	Northwest LA Technical College, South Central LA Technical College	Institutions awarding vocational-technical certificates and diplomas whose FTE enrollment was not reported; some vocational-technical associate degrees may also be awarded.

Basic Factor Chart

Faculty Benefits Rate: Teacher's Rate and Health Benefits

Page 11

40.2%

Derivation of Lower Level Undergraduate Liberal Arts Student Credit Hour Value

Avg Class Size: LA Undergraduate Liberal Arts Average Class Size, 4 Yr & 2 Yr Avg (Weighted)

By SREB Category

4 Yr-1

4 Yr-2

4 Yr-3

4 Yr-4

4 Yr-5

4 Yr-6

2-Yr (Grp7)

Tech (Grp8)

Vet (Grp9)

Metric/Calculation

1

2

3

4

5

6

7

8

9

SREB Avg Faculty Salary ¹

\$88,729

79,116

65,709

63,879

61,690

59,150

\$49,190

\$41,868

\$88,729

LA TRSL Avg Faculty Benefits ²

40.2%

40.2%

40.2%

40.2%

40.2%

40.2%

40.2%

40.2%

40.2%

Liberal Arts Salary % ³

88%

88%

88%

88%

88%

88%

100%

100%

88%

Average Faculty Salaries + Benefits *

109,470

97,610

81,069

78,811

76,111

72,977

68,964

58,699

109,470

LA Undergraduate Avg Class Size ⁴

26

26

26

26

26

26

22

22

26

Full-Time Student Workloads ⁵

30

30

30

30

30

30

30

30

30

Instruction/Departmental Research Value

Academic Support/Services ⁶

36.0%

36.4%

41.4%

41.0%

44.0%

41.4%

44.0%

41.5%

36.0%

Instruction/Dept Research Amount *

140.35

125.14

103.93

101.04

97.58

93.56

104.49

88.94

140.35

Academic Support/Services Amount *

50.52

45.55

43.03

41.43

42.93

38.73

45.98

36.91

50.52

Total Amount *

190.87

170.69

146.96

142.47

140.51

132.29

150.47

125.85

190.87

Total Base SCH Value *

190.87

170.69

146.96

142.47

140.51

132.29

150.47

125.85

190.87

SREB State Share

38.3%

38.8%

40.4%

44.3%

42.4%

45.4%

60.2%

56.2%

38.3%

Calculated \$ - State Share per SCH

\$73.02

\$66.15

\$59.42

\$63.07

\$59.53

\$60.00

\$90.63

\$70.72

\$73.02

1- SREB All Ranks Average Salary 2014-15; Table 141 SREB State Data Exchange, [updated Feb 2016](#)

2 - Division of Administration Teachers Retirements System of Louisiana (TRSL) Benefits Rate + Group Benefits. [Updated 10/2015](#)

3 - College and University Professional Association (CUPA) Faculty Salary Study by Discipline

4 - LA Public Institution Avg. Liberal Arts Class Size, Undergraduate Only, 2-Year Avg. (No Tech.) & 4-Year Avg; LA Board of Regents' Student Credit Hour (SCH) Data System

5 - SREB Undergraduate Full-Time Workload - 30 annual credit hours

6 - IPEDS Data Analysis FY 2013 - [Updated 10/2015](#)

* - Calculated Field



Outcomes Portion

GRAD ACT Performance Objectives and Outcomes-¹³ Based Funding Formula Metrics

GRAD ACT	Outcomes Based Funding Formula Measure
Student Success	Retention/Progression: Enrollment counted at the student level, by the accumulation of credit hours Completers by Degree Level: Certificate, Diploma, Associate, Baccalaureate, Graduate
Articulation and Transfer	Number of Students Cross Enrolled at Two and Four-Year institutions Number of Transfers from Two-Year to Four-Year institutions
Workforce, Economic Development	Number of Completers in Programs Leading to 4 & 5 Star Jobs Undergraduate Adult Completers Age 25 and Above Grant Funded Research
Efficiency and Accountability	Time-To-Award for Students Earning an Associate Degree Time-To-Award for Students Earning a Baccalaureate Degree (both Native and Transfer-Ins) Enrollment and Completion of Students on Pell

Access, Retention, Progression, & Closing the Educational Gap (Two-Year Colleges)

Student Level		Sum of Enrollment	Enroll Factor	Stud Level Weight	Age Group	Count	Adults Enroll Factor	Adults Enroll Weight	Pell %	Est Pell	Pell Factor	Pell Enroll Weight	Cross-Enroll at 4-Yr	Cross Enroll Factor	Cross Enroll Weight	Total	
Preparatory	11,912	0.5	5,956.0	25 and Over	0	-	0	-									
Freshman	30,434	0.75	22,825.5		9,776	0.1		977.6									
Sophomore	16,037	1	16,037.0		7,130	0.1		713.0									
Other Undergrad	13,393	1.1	14,732.3		8,499	0.1		849.9									
Grand Total	71,776.0		59,550.8	25,405.0			2,540.5		43%	31,238	0.2	6,247.5	1,997	0.1	199.7	68,538.5	100%

Completions, Workforce, and Transfers (Two-Year Colleges)

Time to Assoc Degree		Assoc Count	TTD Factor	Assoc TTD Weight	Max Cert/Diploma	Award Factor	Award Weight	Transfers 2 to 4-Yr		Transfer Weight	Pell Completions, any level of award		Pell Cmpl Weight	25 or older Completions, undergrad only		25 or older weight
<2 yrs	1,204	1.5	1,806.0	Cert		5,055	0.25	1,263.8								
2.0 - 2.3		1.4	-	Diploma		2,496	0.50	1,248.0								
2.3-2.7	562	1.3	730.6													
2.7-3.0	587	1.2	704.4													
3.0-4.0	787	1.1	865.7													
>4 yrs	1,724	1	1,724.0							Factor			Factor			Factor
Grand Total	4,864.0		5,830.7		7,551.0		2,511.8	2,397	1.0	2,397.0	7,899	0.25	1,974.8	7,178	0.25	1,794.5

Note: TTD= Time to Degree; Max Cert= Maximum (highest) Level Certificate; Note: Cmpl= Completer

Access, Retention, Progression, & Closing the Educational Gap (Four-Year Colleges)

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Student Level	Sum of Enrollment	Enroll Factor	Stud Level Weight	Age Group	Count	Adults Enroll Factor	Adults Enroll Weight	Pell %	Est Pell	Pell Factor	Pell Enroll Weight	Research	Research Factor	Research Weight	Total
Preparatory	11,464	0.5	5,732.0	25 and Over		0	-								
Freshman	28,748	0.5	14,374.0		1,417	0.1	141.7								
Sophomore	22,381	0.75	16,785.8		1,835	0.1	183.5								
Junior	21,559	1	21,559.0		3,226	0.2	645.2								
Senior	32,855	1.1	36,140.5		11,493	0.2	2,298.6								
Other Undergraduate	1,956	0.75	1,467.0		1,297	0.1	129.7								
Grad Level	20,159	1.2	24,190.8												
Grand Total	139,122.0		120,249.1		19,268.0		3,398.7	33%	39,109	0.2	7,821.9	\$ 97,237	1.5	145,855.0	277,324.6 100%

Completions, Workforce, and Transfers (Four-Year Colleges)

Time to Bacc Degree Groups (Native Students)	Count	TTD Factor	Assoc TTD Weight	Time to Bacc Degree Groups (Transfer Students)	Count	TTD Factor	Assoc TTD Weight	Grad Level Degree	Award Factor	Award Weight	Transfers 2 to 4-Yr	Transfer Weight	Pell Completions, any level of award	Pell Cmpl Weight	25 or older Completions, undergrad only	25 or older weight
<4 yrs	4,796	1.5	7,194.0	<3 yrs	2,998	1.5	4,497.0	Masters	4,798	1	4,798.0					
4.0-4.5	1,885	1.4	2,639.0	3.0-3.5	683	1.4	956.2	Post-Mas	13	0.5	6.5					
4.5-5.0	1,807	1.3	2,349.1	3.5-4.0	731	1.3	950.3	Doctoral	529	1.5	793.5					
5.0-6.0	1,301	1.2	1,561.2	4.0-4.5	378	1.2	453.6	Professic	373	2	746.0					
6.0-8.0	868	1.1	954.8	4.5-6.0	595	1.1	654.5	Post-Proi	5	0.5	2.5					
>8 yrs	1,019	1	1,019.0	>6 YRS	643	1	643.0	Specialis	37	0.5	18.5					
								Grad Cert	72	0.5	36.0	Factor		Factor		Factor
Grand Total	11,676.0		15,717.1	Grand Total	6,028.0		8,154.6		5,827.0		6,401.0	2,397 0.5 1,198.5	9,531 0.25 2,382.8		5,587 0.25 1,396.8	

Note: TTD= Time to Degree; Max Cert= Maximum (highest) Level Certificate; Note: Cmpl= Completer

Completers in Programs that Lead to 4 or 5 Star Jobs				16
LED Priority	2-Year & Tech Cmpl Count, all Award	Priority Factor	Cmpl Priority Weight	
4	735	3.5	2,572.5	
3	3,259	3.0	9,777.0	
2	2,116	2.5	5,290.0	
1	1,686	1.5	2,529.0	
Grand Total		7,796.0		20,168.5
LED Priority	4-Year Cmpl Count, all Award Levels	Priority Factor	Cmpl Priority Weight	
4	487	3.5	1,704.5	
3	3,193	3.0	9,579.0	
2	5,886	2.5	14,715.0	
1	10,309	1.5	15,463.5	
Grand Total		19,875.0		41,462.0
Note: LED= LA Dept. of Economic Development; Cmpl= Completer				