70/15/15		70%	15%		15%		
	15-16 Executive Budget Base Including Mid-Year Reductions and Excluding Special Legislative Projects	Pro-Rata Reduction to Base Appropriation	Calc Alloc 100% Cost Based Share BR1516SCH & Diff from Reduced Base		Calc Alloc 100% Outcomes Based	70/15/15 split Base/Cost/Outcomes & Diff from Reduced Base	
Grambling State University	\$12,364,565	\$12,342,555	\$10,724,188	(\$1,618,367)	\$10,521,375	\$11,826,623	(\$515,932)
Louisiana Tech University	\$26,443,894	\$26,396,823	\$25,544,454	(\$852,369)	\$28,270,414	\$26,550,006	\$153,183
McNeese State University	\$16,979,189	\$16,948,965	\$17,432,265	\$483,300	\$14,931,884	\$16,718,898	(\$230,067)
Nicholls State University	\$14,427,254	\$14,401,573	\$13,245,639	(\$1,155,934)	\$12,999,139	\$14,017,818	(\$383,755)
University of Louisiana at Monroe	\$23,579,435	\$23,537,462	\$28,488,485	\$4,951,023	\$16,778,800	\$23,266,317	(\$271,146)
Northwestern State University	\$19,803,107	\$19,767,856	\$19,560,819	(\$207,038)	\$17,336,945	\$19,372,164	(\$395,692)
Southeastern Louisiana University	\$28,564,495	\$28,513,649	\$23,200,448	(\$5,313,201)	\$25,979,045	\$27,336,478	(\$1,177,171)
University of Louisiana-Lafayette	\$43,624,028	\$43,546,375	\$44,118,978	\$572,602	\$45,207,105	\$43,881,375	\$335,000
University of New Orleans	\$28,693,703	\$28,642,627	\$21,801,393	(\$6,841,234)	\$29,727,295	\$27,779,142	(\$863,485)
L.S.U. at Alexandria	\$5,109,749	\$5,100,653	\$4,001,080	(\$1,099,573)	\$3,542,166	\$4,701,944	(\$398,709)
L.S.U. and A&M College	\$113,909,238	\$113,706,474	\$114,470,572	\$764,098	\$115,355,821	\$114,068,491	\$362,017
L.S.U. in Shreveport	\$6,962,271	\$6,949,878	\$8,639,367	\$1,689,489	\$7,817,196	\$7,333,399	\$383,521
Southern University and A&M Coll.	\$20,151,090	\$20,115,220	\$15,339,848	(\$4,775,372)	\$15,869,651	\$18,762,079	(\$1,353,141)
Southern University in New Orleans	\$5,730,139	\$5,719,939	\$3,549,186	(\$2,170,753)	\$5,779,885	\$5,403,318	(\$316,621)
4-Year Subtotal	\$366,342,157	\$365,690,050	\$350,116,721	(\$15,573,329)	\$350,116,721	\$361,018,051	(\$4,671,999)
	15-16 Executive Budget Base Including Mid-Year Reductions and Excluding Special Legislative Projects	Pro-Rata Reduction to Base Appropriation	Calc Allo Cost Bas BR1516SCH Reduce	ed Share & Diff from	Calc Alloc 100% Outcomes Based	70/15/15 Base/Cost/Outco from Reduce	omes & Diff
L.S.U. at Eunice	Base Including Mid-Year Reductions and Excluding Special	Reduction to Base	Cost Bas BR1516SCH	ed Share & Diff from	100% Outcomes	Base/Cost/Outco	omes & Diff
L.S.U. at Eunice Southern University in Shreveport	Base Including Mid-Year Reductions and Excluding Special Legislative Projects	Reduction to Base Appropriation	Cost Bas BR1516SCH Reduce	ed Share & Diff from d Base	100% Outcomes Based	Base/Cost/Outco	omes & Diff ed Base
	Base Including Mid-Year Reductions and Excluding Special Legislative Projects \$4,559,806	Reduction to Base Appropriation \$4,551,689	Cost Bas BR1516SCH Reduce \$4,421,053	ed Share & Diff from ed Base (\$130,636)	100% Outcomes Based \$4,164,026	Base/Cost/Outco from Reduce \$4,473,944	omes & Diffed Base (\$77,745)
Southern University in Shreveport	Base Including Mid-Year Reductions and Excluding Special Legislative Projects \$4,559,806 \$4,611,169	Reduction to Base Appropriation \$4,551,689 \$4,602,961	Cost Bas BR1516SCH Reduce \$4,421,053 \$5,523,082	ed Share & Diff from d Base (\$130,636) \$920,121	100% Outcomes Based \$4,164,026 \$4,909,101	\$4,473,944 \$4,786,900	(\$77,745) \$183,939
Southern University in Shreveport Baton Rouge Community College	Base Including Mid-Year Reductions and Excluding Special Legislative Projects \$4,559,806 \$4,611,169 \$14,392,007	Reduction to Base Appropriation \$4,551,689 \$4,602,961 \$14,366,389	Cost Bas BR1516SCH Reduce \$4,421,053 \$5,523,082 \$16,146,224	ed Share & Diff from ed Base (\$130,636) \$920,121 \$1,779,835	100% Outcomes Based \$4,164,026 \$4,909,101 \$16,894,498	\$4,473,944 \$4,786,900 \$15,012,580	(\$77,745) \$183,939 \$646,192
Southern University in Shreveport Baton Rouge Community College Bossier Parish Community College	Base Including Mid-Year Reductions and Excluding Special Legislative Projects \$4,559,806 \$4,611,169 \$14,392,007 \$7,970,310	Reduction to Base Appropriation \$4,551,689 \$4,602,961 \$14,366,389 \$7,956,122	\$4,421,053 \$5,523,082 \$16,146,224 \$12,010,107	(\$130,636) \$920,121 \$1,779,835 \$4,053,985	100% Outcomes Based \$4,164,026 \$4,909,101 \$16,894,498 \$12,332,572	\$4,473,944 \$4,786,900 \$15,012,580 \$9,220,688	(\$77,745) \$183,939 \$646,192 \$1,264,565
Southern University in Shreveport Baton Rouge Community College Bossier Parish Community College Delgado Community College	Base Including Mid-Year Reductions and Excluding Special Legislative Projects \$4,559,806 \$4,611,169 \$14,392,007 \$7,970,310 \$24,906,469	Reduction to Base Appropriation \$4,551,689 \$4,602,961 \$14,366,389 \$7,956,122 \$24,862,134	\$4,421,053 \$5,523,082 \$16,146,224 \$12,010,107 \$29,176,787	(\$130,636) \$920,121 \$1,779,835 \$4,053,985 \$4,314,652	\$4,164,026 \$4,909,101 \$16,894,498 \$12,332,572 \$25,897,612	\$4,473,944 \$4,786,900 \$15,012,580 \$9,220,688 \$25,664,654	(\$77,745) \$183,939 \$646,192 \$1,264,565 \$802,520
Southern University in Shreveport Baton Rouge Community College Bossier Parish Community College Delgado Community College Elaine P. Nunez Community Coll.	Base Including Mid-Year Reductions and Excluding Special Legislative Projects \$4,559,806 \$4,611,169 \$14,392,007 \$7,970,310 \$24,906,469 \$3,061,544	Reduction to Base Appropriation \$4,551,689 \$4,602,961 \$14,366,389 \$7,956,122 \$24,862,134 \$3,056,094	\$4,421,053 \$5,523,082 \$16,146,224 \$12,010,107 \$29,176,787 \$4,103,642	(\$130,636) \$920,121 \$1,779,835 \$4,053,985 \$4,314,652 \$1,047,548	100% Outcomes Based \$4,164,026 \$4,909,101 \$16,894,498 \$12,332,572 \$25,897,612 \$4,353,618	\$4,473,944 \$4,786,900 \$15,012,580 \$9,220,688 \$25,664,654 \$3,407,855	(\$77,745) \$183,939 \$646,192 \$1,264,565 \$802,520 \$351,761
Southern University in Shreveport Baton Rouge Community College Bossier Parish Community College Delgado Community College Elaine P. Nunez Community Coll. River Parishes Community Coll.	Base Including Mid-Year Reductions and Excluding Special Legislative Projects \$4,559,806 \$4,611,169 \$14,392,007 \$7,970,310 \$24,906,469 \$3,061,544 \$2,986,865	Reduction to Base Appropriation \$4,551,689 \$4,602,961 \$14,366,389 \$7,956,122 \$24,862,134 \$3,056,094 \$2,981,548	\$4,421,053 \$5,523,082 \$16,146,224 \$12,010,107 \$29,176,787 \$4,103,642 \$3,186,364	(\$130,636) \$920,121 \$1,779,835 \$4,053,985 \$4,314,652 \$1,047,548 \$204,815	100% Outcomes Based \$4,164,026 \$4,909,101 \$16,894,498 \$12,332,572 \$25,897,612 \$4,353,618 \$3,600,816	\$4,473,944 \$4,786,900 \$15,012,580 \$9,220,688 \$25,664,654 \$3,407,855 \$3,105,161	(\$77,745) \$183,939 \$646,192 \$1,264,565 \$802,520 \$351,761 \$123,612
Southern University in Shreveport Baton Rouge Community College Bossier Parish Community College Delgado Community College Elaine P. Nunez Community Coll. River Parishes Community Coll. South Louisiana Community Coll.	Base Including Mid-Year Reductions and Excluding Special Legislative Projects \$4,559,806 \$4,611,169 \$14,392,007 \$7,970,310 \$24,906,469 \$3,061,544 \$2,986,865 \$12,319,454	\$4,551,689 \$4,602,961 \$14,366,389 \$7,956,122 \$24,862,134 \$3,056,094 \$2,981,548 \$12,297,525	\$4,421,053 \$5,523,082 \$16,146,224 \$12,010,107 \$29,176,787 \$4,103,642 \$3,186,364 \$13,141,498	(\$130,636) \$920,121 \$1,779,835 \$4,053,985 \$4,314,652 \$1,047,548 \$204,815 \$843,973	\$4,164,026 \$4,909,101 \$16,894,498 \$12,332,572 \$25,897,612 \$4,353,618 \$3,600,816 \$13,606,000	\$4,473,944 \$4,786,900 \$15,012,580 \$9,220,688 \$25,664,654 \$3,407,855 \$3,105,161 \$12,620,392	(\$77,745) \$183,939 \$646,192 \$1,264,565 \$802,520 \$351,761 \$123,612 \$322,867 (\$135,751)
Southern University in Shreveport Baton Rouge Community College Bossier Parish Community College Delgado Community College Elaine P. Nunez Community Coll. River Parishes Community Coll. South Louisiana Community Coll. Louisiana Delta Community Coll.	Base Including Mid-Year Reductions and Excluding Special Legislative Projects \$4,559,806 \$4,611,169 \$14,392,007 \$7,970,310 \$24,906,469 \$3,061,544 \$2,986,865 \$12,319,454 \$7,764,392	Reduction to Base Appropriation \$4,551,689 \$4,602,961 \$14,366,389 \$7,956,122 \$24,862,134 \$3,056,094 \$2,981,548 \$12,297,525 \$7,750,571	\$4,421,053 \$5,523,082 \$16,146,224 \$12,010,107 \$29,176,787 \$4,103,642 \$3,186,364 \$13,141,498 \$7,666,630	(\$130,636) \$920,121 \$1,779,835 \$4,053,985 \$4,053,985 \$4,314,652 \$1,047,548 \$204,815 \$843,973 (\$83,941)	100% Outcomes Based \$4,164,026 \$4,909,101 \$16,894,498 \$12,332,572 \$25,897,612 \$4,353,618 \$3,600,816 \$13,606,000 \$6,929,508	\$4,473,944 \$4,786,900 \$15,012,580 \$9,220,688 \$25,664,654 \$3,407,855 \$3,105,161 \$12,620,392 \$7,614,820	(\$77,745) \$183,939 \$646,192 \$1,264,565 \$802,520 \$351,761 \$123,612 \$322,867
Southern University in Shreveport Baton Rouge Community College Bossier Parish Community College Delgado Community College Elaine P. Nunez Community Coll. River Parishes Community Coll. South Louisiana Community Coll. Louisiana Delta Community Coll. L.E. Fletcher Technical Comm. Coll.	Base Including Mid-Year Reductions and Excluding Special Legislative Projects \$4,559,806 \$4,611,169 \$14,392,007 \$7,970,310 \$24,906,469 \$3,061,544 \$2,986,865 \$12,319,454 \$7,764,392 \$2,632,046	Reduction to Base Appropriation \$4,551,689 \$4,602,961 \$14,366,389 \$7,956,122 \$24,862,134 \$3,056,094 \$2,981,548 \$12,297,525 \$7,750,571 \$2,627,361	\$4,421,053 \$5,523,082 \$16,146,224 \$12,010,107 \$29,176,787 \$4,103,642 \$3,186,364 \$13,141,498 \$7,666,630 \$3,956,902	(\$130,636) \$920,121 \$1,779,835 \$4,053,985 \$4,053,985 \$4,314,652 \$1,047,548 \$204,815 \$843,973 (\$83,941) \$1,329,541	100% Outcomes Based \$4,164,026 \$4,909,101 \$16,894,498 \$12,332,572 \$25,897,612 \$4,353,618 \$3,600,816 \$13,606,000 \$6,929,508 \$4,545,179	\$4,473,944 \$4,786,900 \$15,012,580 \$9,220,688 \$25,664,654 \$3,407,855 \$3,105,161 \$12,620,392 \$7,614,820 \$3,114,465	(\$77,745) \$183,939 \$646,192 \$1,264,565 \$802,520 \$351,761 \$123,612 \$322,867 (\$135,751) \$487,104
Southern University in Shreveport Baton Rouge Community College Bossier Parish Community College Delgado Community College Elaine P. Nunez Community Coll. River Parishes Community Coll. South Louisiana Community Coll. Louisiana Delta Community Coll. L.E. Fletcher Technical Comm. Coll. Sowela Technical Community Coll.	Base Including Mid-Year Reductions and Excluding Special Legislative Projects \$4,559,806 \$4,611,169 \$14,392,007 \$7,970,310 \$24,906,469 \$3,061,544 \$2,986,865 \$12,319,454 \$7,764,392 \$2,632,046 \$5,518,646	Reduction to Base Appropriation \$4,551,689 \$4,602,961 \$14,366,389 \$7,956,122 \$24,862,134 \$3,056,094 \$2,981,548 \$12,297,525 \$7,750,571 \$2,627,361 \$5,508,823	\$4,421,053 \$5,523,082 \$16,146,224 \$12,010,107 \$29,176,787 \$4,103,642 \$3,186,364 \$13,141,498 \$7,666,630 \$3,956,902 \$7,688,435	(\$130,636) \$920,121 \$1,779,835 \$4,053,985 \$4,314,652 \$1,047,548 \$204,815 \$843,973 (\$83,941) \$1,329,541 \$2,179,613	100% Outcomes Based \$4,164,026 \$4,909,101 \$16,894,498 \$12,332,572 \$25,897,612 \$4,353,618 \$3,600,816 \$13,606,000 \$6,929,508 \$4,545,179 \$9,840,990	\$4,473,944 \$4,786,900 \$15,012,580 \$9,220,688 \$25,664,654 \$3,407,855 \$3,105,161 \$12,620,392 \$7,614,820 \$3,114,465 \$6,485,590 \$5,320,700	(\$77,745) \$183,939 \$646,192 \$1,264,565 \$802,520 \$351,761 \$123,612 \$322,867 (\$135,751) \$487,104 \$976,767
Southern University in Shreveport Baton Rouge Community College Bossier Parish Community College Delgado Community College Elaine P. Nunez Community Coll. River Parishes Community Coll. South Louisiana Community Coll. Louisiana Delta Community Coll. L.E. Fletcher Technical Comm. Coll. Sowela Technical Community Coll. Central LA Tech Community College Northshore Technical Community College	Base Including Mid-Year Reductions and Excluding Special Legislative Projects \$4,559,806 \$4,611,169 \$14,392,007 \$7,970,310 \$24,906,469 \$3,061,544 \$2,986,865 \$12,319,454 \$7,764,392 \$2,632,046 \$5,518,646 \$5,518,646 \$5,580,538 \$4,836,644	\$4,551,689 \$4,551,689 \$4,602,961 \$14,366,389 \$7,956,122 \$24,862,134 \$3,056,094 \$2,981,548 \$12,297,525 \$7,750,571 \$2,627,361 \$5,508,823 \$5,570,604 \$4,828,035	\$4,421,053 \$5,523,082 \$16,146,224 \$12,010,107 \$29,176,787 \$4,103,642 \$3,186,364 \$13,141,498 \$7,666,630 \$3,956,902 \$7,688,435 \$5,736,908 \$5,459,551	(\$130,636) \$920,121 \$1,779,835 \$4,053,985 \$4,314,652 \$1,047,548 \$204,815 \$843,973 (\$83,941) \$1,329,541 \$2,179,613 \$166,304 \$631,517	\$4,164,026 \$4,909,101 \$16,894,498 \$12,332,572 \$25,897,612 \$4,353,618 \$3,600,816 \$13,606,000 \$6,929,508 \$4,545,179 \$9,840,990 \$3,738,275 \$6,493,123	\$4,473,944 \$4,786,900 \$15,012,580 \$9,220,688 \$25,664,654 \$3,407,855 \$3,105,161 \$12,620,392 \$7,614,820 \$3,114,465 \$6,485,590 \$5,320,700 \$5,172,525	(\$77,745) \$183,939 \$646,192 \$1,264,565 \$802,520 \$351,761 \$123,612 \$322,867 (\$135,751) \$487,104 \$976,767 (\$249,904) \$344,491
Southern University in Shreveport Baton Rouge Community College Bossier Parish Community College Delgado Community College Elaine P. Nunez Community Coll. River Parishes Community Coll. South Louisiana Community Coll. Louisiana Delta Community Coll. L.E. Fletcher Technical Comm. Coll. Sowela Technical Community Coll. Central LA Tech Community College	Base Including Mid-Year Reductions and Excluding Special Legislative Projects \$4,559,806 \$4,611,169 \$14,392,007 \$7,970,310 \$24,906,469 \$3,061,544 \$2,986,865 \$12,319,454 \$7,764,392 \$2,632,046 \$5,518,646 \$5,580,538	\$4,551,689 \$4,551,689 \$4,602,961 \$14,366,389 \$7,956,122 \$24,862,134 \$3,056,094 \$2,981,548 \$12,297,525 \$7,750,571 \$2,627,361 \$5,508,823 \$5,570,604	\$4,421,053 \$5,523,082 \$16,146,224 \$12,010,107 \$29,176,787 \$4,103,642 \$3,186,364 \$13,141,498 \$7,666,630 \$3,956,902 \$7,688,435 \$5,736,908	(\$130,636) \$920,121 \$1,779,835 \$4,053,985 \$4,053,985 \$4,314,652 \$1,047,548 \$204,815 \$843,973 (\$83,941) \$1,329,541 \$2,179,613 \$166,304	100% Outcomes Based \$4,164,026 \$4,909,101 \$16,894,498 \$12,332,572 \$25,897,612 \$4,353,618 \$3,600,816 \$13,606,000 \$6,929,508 \$4,545,179 \$9,840,990 \$3,738,275	\$4,473,944 \$4,786,900 \$15,012,580 \$9,220,688 \$25,664,654 \$3,407,855 \$3,105,161 \$12,620,392 \$7,614,820 \$3,114,465 \$6,485,590 \$5,320,700	(\$77,745) \$183,939 \$646,192 \$1,264,565 \$802,520 \$351,761 \$123,612 \$322,867 (\$135,751) \$487,104 \$976,767 (\$249,904)
Southern University in Shreveport Baton Rouge Community College Bossier Parish Community College Delgado Community College Elaine P. Nunez Community Coll. River Parishes Community Coll. South Louisiana Community Coll. Louisiana Delta Community Coll. L.E. Fletcher Technical Comm. Coll. Sowela Technical Community Coll. Central LA Tech Community College Northshore Technical Community College	Base Including Mid-Year Reductions and Excluding Special Legislative Projects \$4,559,806 \$4,611,169 \$14,392,007 \$7,970,310 \$24,906,469 \$3,061,544 \$2,986,865 \$12,319,454 \$7,764,392 \$2,632,046 \$5,518,646 \$5,518,646 \$5,580,538 \$4,836,644 \$10,678,364	\$4,551,689 \$4,551,689 \$4,602,961 \$14,366,389 \$7,956,122 \$24,862,134 \$3,056,094 \$2,981,548 \$12,297,525 \$7,750,571 \$2,627,361 \$5,508,823 \$5,570,604 \$4,828,035	\$4,421,053 \$5,523,082 \$16,146,224 \$12,010,107 \$29,176,787 \$4,103,642 \$3,186,364 \$13,141,498 \$7,666,630 \$3,956,902 \$7,688,435 \$5,736,908 \$5,459,551	(\$130,636) \$920,121 \$1,779,835 \$4,053,985 \$4,314,652 \$1,047,548 \$204,815 \$843,973 (\$83,941) \$1,329,541 \$2,179,613 \$166,304 \$631,517	\$4,164,026 \$4,909,101 \$16,894,498 \$12,332,572 \$25,897,612 \$4,353,618 \$3,600,816 \$13,606,000 \$6,929,508 \$4,545,179 \$9,840,990 \$3,738,275 \$6,493,123	\$4,473,944 \$4,786,900 \$15,012,580 \$9,220,688 \$25,664,654 \$3,407,855 \$3,105,161 \$12,620,392 \$7,614,820 \$3,114,465 \$6,485,590 \$5,320,700 \$5,172,525	(\$77,745) \$183,939 \$646,192 \$1,264,565 \$802,520 \$351,761 \$123,612 \$322,867 (\$135,751) \$487,104 \$976,767 (\$249,904) \$344,491