

FY17 Formula Allocation

70/15/15

		70%		15%		15%	
15-16 Executive Budget Base Including Mid-Year Reductions and Excluding Special Legislative Projects		Pro-Rata Reduction to Base Appropriation	Calc Alloc 100% Cost Based Share BR1516SCH & Diff from Reduced Base		Calc Alloc 100% Outcomes Based	70/15/15 split Base/Cost/Outcomes & Diff from Reduced Base	
Grambling State University	\$12,364,565	\$12,342,555	\$10,724,188	(\$1,618,367)	\$10,521,375	\$11,826,623	(\$515,932)
Louisiana Tech University	\$26,443,894	\$26,396,823	\$25,544,454	(\$852,369)	\$28,270,414	\$26,550,006	\$153,183
McNeese State University	\$16,979,189	\$16,948,965	\$17,432,265	\$483,300	\$14,931,884	\$16,718,898	(\$230,067)
Nicholls State University	\$14,427,254	\$14,401,573	\$13,245,639	(\$1,155,934)	\$12,999,139	\$14,017,818	(\$383,755)
University of Louisiana at Monroe	\$23,579,435	\$23,537,462	\$28,488,485	\$4,951,023	\$16,778,800	\$23,266,317	(\$271,146)
Northwestern State University	\$19,803,107	\$19,767,856	\$19,560,819	(\$207,038)	\$17,336,945	\$19,372,164	(\$395,692)
Southeastern Louisiana University	\$28,564,495	\$28,513,649	\$23,200,448	(\$5,313,201)	\$25,979,045	\$27,336,478	(\$1,177,171)
University of Louisiana-Lafayette	\$43,624,028	\$43,546,375	\$44,118,978	\$572,602	\$45,207,105	\$43,881,375	\$335,000
University of New Orleans	\$28,693,703	\$28,642,627	\$21,801,393	(\$6,841,234)	\$29,727,295	\$27,779,142	(\$863,485)
L.S.U. at Alexandria	\$5,109,749	\$5,100,653	\$4,001,080	(\$1,099,573)	\$3,542,166	\$4,701,944	(\$398,709)
L.S.U. and A&M College	\$113,909,238	\$113,706,474	\$114,470,572	\$764,098	\$115,355,821	\$114,068,491	\$362,017
L.S.U. in Shreveport	\$6,962,271	\$6,949,878	\$8,639,367	\$1,689,489	\$7,817,196	\$7,333,399	\$383,521
Southern University and A&M Coll.	\$20,151,090	\$20,115,220	\$15,339,848	(\$4,775,372)	\$15,869,651	\$18,762,079	(\$1,353,141)
Southern University in New Orleans	\$5,730,139	\$5,719,939	\$3,549,186	(\$2,170,753)	\$5,779,885	\$5,403,318	(\$316,621)
4-Year Subtotal	\$366,342,157	\$365,690,050	\$350,116,721	(\$15,573,329)	\$350,116,721	\$361,018,051	(\$4,671,999)

15-16 Executive Budget Base Including Mid-Year Reductions and Excluding Special Legislative Projects		Pro-Rata Reduction to Base Appropriation	Calc Alloc 100% Cost Based Share BR1516SCH & Diff from Reduced Base		Calc Alloc 100% Outcomes Based	70/15/15 split Base/Cost/Outcomes & Diff from Reduced Base	
L.S.U. at Eunice	\$4,559,806	\$4,551,689	\$4,421,053	(\$130,636)	\$4,164,026	\$4,473,944	(\$77,745)
Southern University in Shreveport	\$4,611,169	\$4,602,961	\$5,523,082	\$920,121	\$4,909,101	\$4,786,900	\$183,939
Baton Rouge Community College	\$14,392,007	\$14,366,389	\$16,146,224	\$1,779,835	\$16,894,498	\$15,012,580	\$646,192
Bossier Parish Community College	\$7,970,310	\$7,956,122	\$12,010,107	\$4,053,985	\$12,332,572	\$9,220,688	\$1,264,565
Delgado Community College	\$24,906,469	\$24,862,134	\$29,176,787	\$4,314,652	\$25,897,612	\$25,664,654	\$802,520
Elaine P. Nunez Community Coll.	\$3,061,544	\$3,056,094	\$4,103,642	\$1,047,548	\$4,353,618	\$3,407,855	\$351,761
River Parishes Community Coll.	\$2,986,865	\$2,981,548	\$3,186,364	\$204,815	\$3,600,816	\$3,105,161	\$123,612
South Louisiana Community Coll.	\$12,319,454	\$12,297,525	\$13,141,498	\$843,973	\$13,606,000	\$12,620,392	\$322,867
Louisiana Delta Community Coll.	\$7,764,392	\$7,750,571	\$7,666,630	(\$83,941)	\$6,929,508	\$7,614,820	(\$135,751)
L.E. Fletcher Technical Comm. Coll.	\$2,632,046	\$2,627,361	\$3,956,902	\$1,329,541	\$4,545,179	\$3,114,465	\$487,104
Sowela Technical Community Coll.	\$5,518,646	\$5,508,823	\$7,688,435	\$2,179,613	\$9,840,990	\$6,485,590	\$976,767
Central LA Tech Community College	\$5,580,538	\$5,570,604	\$5,736,908	\$166,304	\$3,738,275	\$5,320,700	(\$249,904)
Northshore Technical Community College LTC (SCLTC & NWLTC)	\$4,836,644	\$4,828,035	\$5,459,551	\$631,517	\$6,493,123	\$5,172,525	\$344,491
	\$10,678,364	\$10,659,356	\$8,975,357	(\$1,683,999)	\$9,887,222	\$10,290,936	(\$368,420)
2-Year Subtotal	\$111,818,254	\$111,619,212	\$127,192,541	\$15,573,329	\$127,192,541	\$116,291,211	\$4,671,999
Grand Total	\$478,160,411	\$477,309,262	\$477,309,262	\$0	\$477,309,262	\$477,309,262	\$0