

Summary of Allocations Based on Removing 100% On-Line Enrollment and Completions for Out of State Students

	63.0%	17.00%	10.0%	10.0%	100.0%						
	FY 2018-19 Existing Budget as of 12/1/2018	% Alloc	Calc Alloc 100% Cost Based Share	% Alloc	Calc Alloc 100% Outcomes Based Master Plan Aligned	% Alloc	Calc Alloc 100% Outcomes Based Current Formula	Total Est. 2019-20 Formula Calculations	Change based on Formula Calculations Phased-In Implementation	Net Change from Budget as of 12/1/2018	
L.S.U. at Eunice	4.0% \$ 4,722,805	4.5%	\$ 5,536,473	3.4%	\$ 4,087,790	3.7%	\$ 4,401,660	\$ 4,765,513	\$42,708	\$ 42,708	0.9%
Southern University in Shreveport	4.5% \$ 5,396,063	4.4%	\$ 5,476,030	3.9%	\$ 4,660,020	3.5%	\$ 4,204,392	\$ 5,216,886	(\$179,177)	(\$179,177)	-3.3%
Baton Rouge Community College	11.9% \$ 14,226,583	11.5%	\$ 14,172,890	13.5%	\$ 16,123,121	12.4%	\$ 14,838,639	\$ 14,468,315	\$241,732	\$241,732	1.7%
Bossier Parish Community College	9.3% \$ 11,146,011	9.7%	\$ 12,029,233	8.2%	\$ 9,758,662	8.0%	\$ 9,557,885	\$ 10,998,611	(\$147,400)	(\$147,400)	-1.3%
Delgado Community College	21.3% \$ 25,445,776	20.6%	\$ 25,419,661	21.1%	\$ 25,267,023	19.6%	\$ 23,373,659	\$ 25,216,249	(\$229,527)	(\$229,527)	-0.9%
Elaine P. Nunez Community Coll.	3.3% \$ 3,906,985	3.7%	\$ 4,520,186	3.4%	\$ 4,063,488	3.3%	\$ 3,910,677	\$ 4,027,249	\$120,264	\$120,264	3.1%
River Parishes Community Coll.	4.4% \$ 5,243,285	5.2%	\$ 6,452,035	5.5%	\$ 6,549,196	6.5%	\$ 7,805,969	\$ 5,835,632	\$92,347	\$92,347	11.3%
South Louisiana Community Coll.	11.9% \$ 14,183,422	11.1%	\$ 13,723,998	10.0%	\$ 11,931,172	10.3%	\$ 12,321,651	\$ 13,693,918	(\$489,504)	(\$489,504)	-3.5%
Louisiana Delta Community Coll.	6.1% \$ 7,266,592	6.8%	\$ 8,355,480	5.2%	\$ 6,179,413	5.2%	\$ 6,246,545	\$ 7,240,980	(\$25,612)	(\$25,612)	-0.4%
L.E. Fletcher Technical Comm. Col	3.6% \$ 4,316,670	3.5%	\$ 4,331,761	3.7%	\$ 4,472,400	3.8%	\$ 4,572,564	\$ 4,360,398	\$43,728	\$43,728	1.0%
Sowela Technical Community Coll.	7.3% \$ 8,697,261	6.5%	\$ 8,042,457	8.8%	\$ 10,512,077	9.9%	\$ 11,864,700	\$ 9,084,170	\$386,909	\$386,909	4.4%
Central LA Tech Community College	4.4% \$ 5,283,485	4.6%	\$ 5,687,330	3.8%	\$ 4,563,739	3.6%	\$ 4,290,458	\$ 5,180,861	(\$102,624)	(\$102,624)	-1.9%
Northshore Technical Community C	4.9% \$ 5,866,707	5.7%	\$ 7,073,700	3.6%	\$ 4,352,538	6.1%	\$ 7,242,052	\$ 6,058,013	\$191,306	\$191,306	3.3%
Northwest LA Technical College	3.2% \$ 3,824,986	2.1%	\$ 2,590,442	5.9%	\$ 7,005,992	4.1%	\$ 4,895,779	\$ 4,040,293	\$215,307	\$215,307	5.6%
	100% \$ 119,526,631	100.0%	\$ 123,411,676	100.0%	\$ 119,526,631	100.0%	\$ 119,526,631	\$ 120,187,089	\$ 660,458	\$660,458	0.6%
Grambling State University	3.3% \$ 12,154,237	3.5%	\$ 12,766,437	3.7%	\$ 13,391,599	3.3%	\$ 11,892,209	\$ 12,355,844	\$201,607	\$201,607	1.7%
Louisiana Tech University	7.4% \$ 27,167,396	7.3%	\$ 26,528,755	7.3%	\$ 26,670,535	7.8%	\$ 28,434,440	\$ 27,135,845	(\$31,551)	(\$31,551)	-0.1%
McNeese State University	4.5% \$ 16,627,553	4.8%	\$ 17,277,153	4.0%	\$ 14,618,248	3.9%	\$ 14,293,410	\$ 16,303,640	(\$323,913)	(\$323,913)	-1.9%
Nicholls State University	3.8% \$ 13,818,395	4.0%	\$ 14,374,654	3.8%	\$ 13,879,734	3.7%	\$ 13,587,414	\$ 13,895,995	\$77,600	\$77,600	0.6%
University of Louisiana at Monroe	6.6% \$ 24,316,359	8.9%	\$ 32,135,055	5.1%	\$ 18,632,349	5.2%	\$ 19,027,199	\$ 24,548,220	\$231,861	\$231,861	1.0%
Northwestern State University	5.5% \$ 20,194,770	6.4%	\$ 23,266,924	5.1%	\$ 18,529,897	4.6%	\$ 16,928,156	\$ 20,223,888	\$29,118	\$29,118	0.1%
Southeastern Louisiana University	7.4% \$ 27,150,053	7.8%	\$ 28,209,819	7.1%	\$ 26,029,443	7.1%	\$ 25,890,982	\$ 27,092,245	(\$57,808)	(\$57,808)	-0.2%
University of Louisiana-Lafayette	12.5% \$ 45,619,806	11.4%	\$ 41,270,162	15.0%	\$ 54,974,451	15.2%	\$ 55,725,458	\$ 46,826,396	\$1,206,590	\$1,206,590	2.6%
University of New Orleans	7.0% \$ 25,648,910	5.2%	\$ 18,947,861	6.7%	\$ 24,514,798	6.7%	\$ 24,403,129	\$ 24,271,742	(\$1,377,168)	(\$1,377,168)	-5.4%
L.S.U. at Alexandria	1.4% \$ 4,962,613	1.7%	\$ 5,980,705	1.3%	\$ 4,692,431	1.2%	\$ 4,214,303	\$ 5,033,840	\$71,227	\$71,227	1.4%
L.S.U. and A&M College	31.7% \$ 115,801,563	30.0%	\$ 108,537,850	31.6%	\$ 115,728,729	32.7%	\$ 119,739,977	\$ 114,953,290	(\$848,273)	(\$848,273)	-0.7%
L.S.U. in Shreveport	2.2% \$ 8,060,119	3.1%	\$ 11,046,705	2.6%	\$ 9,517,984	2.8%	\$ 10,082,054	\$ 8,915,819	\$855,700	\$855,700	10.6%
Southern University and A&M Coll.	5.0% \$ 18,254,465	4.5%	\$ 16,133,918	5.0%	\$ 18,202,652	4.4%	\$ 16,053,410	\$ 17,668,685	(\$585,780)	(\$585,780)	-3.2%
Southern University in New Orleans	1.6% \$ 5,891,959	1.5%	\$ 5,307,153	1.7%	\$ 6,285,347	1.5%	\$ 5,396,057	\$ 5,782,291	(\$109,668)	(\$109,668)	-1.9%
	100% \$ 365,668,198	100.0%	\$ 361,783,153	100.0%	\$ 365,668,198	100.0%	\$ 365,668,198	\$ 365,007,740	(\$660,458)	(\$660,458)	-0.2%
Grand Total	\$ 485,194,829		\$ 485,194,829		\$ 485,194,829		\$ 485,194,829	\$ 485,194,829	\$0	\$0	0.0%