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BOARD OF REGENTS

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AGENDA
LEGISLATIVE COMMITTEE

Wednesday, June 16, 2021
10:45 a.m.

Claiborne Building, 1st Floor
Thomas Jefferson A&B, Room 1-136
1201 North Third Street
Baton Rouge, Louisiana

- I. Call to Order
- II. Roll Call
- III. Review of the FY 2021-22 Operating Budget Distribution and FY 2020-2021 Supplemental Appropriations
- IV. Legislative Package Report
- V. Other Business
- VI. Adjournment

Committee Members: Collis Temple III, Chair; Randy Ewing; Robert Levy; Phillip May, Jr.; Charles McDonald; Sonia Pérez; Chandler Vidrine; LCTC System Representative; LSU System Representative; SU System Representative; UL System Representative
Staff: Erin Cowser, Assistant Commissioner for Legislative and External Affairs

**Legislative Committee
Executive Summary
June 16, 2021**

III. Review of the FY 2021-22 Operating Budget Distribution and FY2020-2021 Supplemental Appropriations

At its March 2021 meeting, the Board of Regents approved a preliminary distribution of the higher education operating budget, including the formula allocation, as proposed in the Governor’s Executive Budget. The Executive Budget recommended \$1.138B State General Fund for higher education entities, which represented an increase of \$42.1M to colleges, universities, specialized institutions, and boards and a \$23.2M increase to the financial aid programs of TOPS and GO Grants for a total increase of \$65.3M.

During the legislative process, the House and Senate increased the recommendation by \$31.8M representing an increase of \$97.1M above the existing operating budget. The 2021 Regular Legislative Session concluded on Thursday, June 10th, with the largest reinvestment in base funding for higher education in over a decade. The enrolled version of HB1 of the Regular Legislative Session appropriates \$1.171B in State General Fund to higher education. In addition, the Legislature appropriated an additional \$11.4M in the current fiscal year (FY21) to higher education entities. Together, the supplemental appropriation of \$11.4M in FY21 and general operating appropriation increase of \$97.1M in FY22 represent a total increase of \$108.5M during the legislative process.

HB1 Changes	
Amount	Description
\$ 1,073,585,251	FY21 Base including CARES Restoration
\$19,841,528	Faculty pay increase
\$17,999,539	Mandated costs increases
\$14,300,000	Formula institutions increase
\$11,051,608	GO Grants increases
\$10,226,819	TOPS increases
\$9,293,960	UL System - Various system enhancements
\$7,210,000	LSU Agricultural Center
\$5,000,000	Foster's Scholars program
\$3,000,000	Pennington Biomedical Research Center
\$2,920,206	LSU HSC-S enhancements
\$2,250,000	LCTCS - Various system enhancements
\$1,714,322	SU Agricultural Center
\$1,250,000	LSU HSC-NO enhancements
\$1,177,738	Board Office Budget Cut Restoration
\$1,125,000	LSU A&M - Various enhancements
\$1,000,000	STEM Initiatives
\$1,000,000	Nurse Capitation increases
\$675,000	SU Law Center
\$350,000	SU Board enhancements
(\$14,304,000)	FY21 Non-recurring adjustments
\$ 1,170,666,971	FY22 Base in HB1 Enrolled
\$ 97,081,720	Overall Higher Education Increase

**Legislative Committee
Executive Summary
June 16, 2021**

FY21 Changes	
Amount	Description
\$ 1,073,585,251	FY21 Base including CARES Restoration
\$7,000,000	LSU Ag Center renovations at Parker Coliseum
\$4,833,000	LCTCS deferred maintenance and disaster recovery
\$2,500,000	Southern Ag Center increased matching grant funds
\$1,600,000	Increased TOPS billings
\$1,600,000	Pennington Biomedical Research Center
\$1,475,000	Southern University System Technology and infrastructure upgrades
\$1,200,000	LSU Ag Center operating expenses
\$600,000	LSU Ag Center National Estuarine Research Reserve initiatives
\$500,000	LSU Ag Center facility renovations at Camp Grant Walker
\$300,000	Southern University Shreveport Health Clinic
(\$340,000)	LSU HSC - Shreveport reduction in authority
(\$9,846,209)	SGF decrease based on TOPS Fund increase
\$ 1,085,007,042	FY21 Base in HB516 Enrolled
\$ 11,421,791	FY21 Higher Education Increase