

Summary of Allocations

58.0%

17.00%

25.0%

100.0%

	58.0%		17.00%		25.0%		100.0%	
	<b>% Alloc</b>	<b>FY 20-21 Existing Budget as of 12/1/2020</b>	<b>% Alloc</b>	<b>Calc Alloc 100% Cost Based Share</b>	<b>% Alloc</b>	<b>Calc Alloc 100% Outcomes Based Master Plan Aligned</b>	<b>Total Est. 2021-22 Formula Calculations</b>	<b>Formula Change from FY21 Base</b>
L.S.U. at Eunice	4.0%	\$ 4,921,550	3.8%	\$ 5,237,161	3.1%	\$ 3,766,638	\$ 4,686,476	(\$92,029)
Southern University in Shreveport	4.7%	\$ 5,719,023	4.7%	\$ 6,352,659	3.5%	\$ 4,296,502	\$ 5,471,111	(\$81,689)
Baton Rouge Community College	11.9%	\$ 14,627,967	11.2%	\$ 15,220,665	12.0%	\$ 14,681,256	\$ 14,742,048	\$539,243
Bossier Parish Community College	9.1%	\$ 11,213,707	9.2%	\$ 12,479,987	10.5%	\$ 12,928,380	\$ 11,857,643	\$969,863
Delgado Community College	21.0%	\$ 25,774,686	20.2%	\$ 27,483,304	20.1%	\$ 24,646,736	\$ 25,783,164	\$757,620
Elaine P. Nunez Community Coll.	3.4%	\$ 4,118,248	3.6%	\$ 4,942,002	4.1%	\$ 5,004,867	\$ 4,479,941	\$481,390
River Parishes Community Coll.	4.8%	\$ 5,936,120	4.9%	\$ 6,741,164	4.6%	\$ 5,646,546	\$ 6,000,584	\$236,997
South Louisiana Community Coll.	11.4%	\$ 14,043,895	11.4%	\$ 15,516,908	11.3%	\$ 13,890,548	\$ 14,255,971	\$620,262
Louisiana Delta Community Coll.	6.0%	\$ 7,321,220	7.3%	\$ 9,997,461	5.0%	\$ 6,143,788	\$ 7,481,823	\$373,395
L.E. Fletcher Technical Comm. Coll.	3.6%	\$ 4,448,882	3.7%	\$ 5,062,948	3.9%	\$ 4,735,016	\$ 4,624,807	\$305,231
Sowela Technical Community Coll.	7.5%	\$ 9,193,350	6.6%	\$ 9,019,996	6.2%	\$ 7,586,494	\$ 8,762,166	(\$163,979)
Central LA Tech Community College	4.3%	\$ 5,218,383	4.8%	\$ 6,539,244	5.9%	\$ 7,236,050	\$ 5,947,346	\$880,636
Northshore Technical Community College	5.0%	\$ 6,124,537	5.8%	\$ 7,961,800	6.3%	\$ 7,748,860	\$ 6,842,952	\$896,425
Northwest LA Technical Community College	3.3%	\$ 4,075,875	2.7%	\$ 3,693,417	3.6%	\$ 4,425,765	\$ 4,098,330	\$140,920
	100%	\$ 122,737,445	100.0%	\$ 136,248,715	100.0%	\$ 122,737,445	\$ 125,034,360	\$ 5,864,285
	<b>% Alloc</b>	<b>FY 20-21 Existing Budget as of 12/1/2020</b>	<b>% Alloc</b>	<b>Calc Alloc 100% Cost Based Share</b>	<b>% Alloc</b>	<b>Calc Alloc 100% Outcomes Based Master Plan Aligned</b>	<b>Total Est. 21-22 Formula Calculations</b>	<b>Formula Change from FY21 Base</b>
Grambling State University	3.4%	\$ 12,627,277	3.6%	\$ 12,829,317	4.13%	\$ 15,267,305	\$ 13,321,631	\$1,061,366
Louisiana Tech University	7.5%	\$ 27,832,452	7.9%	\$ 28,014,846	6.93%	\$ 25,598,267	\$ 27,304,913	\$281,412
McNeese State University	4.5%	\$ 16,782,840	5.2%	\$ 18,651,059	3.76%	\$ 13,898,631	\$ 16,379,385	\$84,339
Nicholls State University	3.9%	\$ 14,356,787	4.1%	\$ 14,513,721	3.48%	\$ 12,865,849	\$ 14,010,731	\$71,225
University of Louisiana at Monroe	5.4%	\$ 19,819,295	5.4%	\$ 19,365,206	4.92%	\$ 18,177,655	\$ 19,331,690	\$88,443
Northwestern State University	5.6%	\$ 20,736,464	6.4%	\$ 22,942,336	5.79%	\$ 21,364,457	\$ 21,268,460	\$1,134,703
Southeastern Louisiana University	7.6%	\$ 27,951,269	8.8%	\$ 31,380,495	6.71%	\$ 24,772,670	\$ 27,739,588	\$600,723
University of Louisiana-Lafayette	12.9%	\$ 47,700,824	12.5%	\$ 44,315,333	17.21%	\$ 63,551,193	\$ 51,087,883	\$4,773,485
University of New Orleans	6.9%	\$ 25,310,313	5.6%	\$ 19,746,877	5.73%	\$ 21,166,620	\$ 23,328,605	(\$1,246,062)
L.S.U. at Alexandria	1.4%	\$ 5,191,131	1.7%	\$ 6,026,705	1.63%	\$ 6,002,763	\$ 5,536,086	\$495,836
L.S.U. and A&M College	31.5%	\$ 116,287,904	30.0%	\$ 106,549,096	30.34%	\$ 112,031,694	\$ 113,568,254	\$660,263
L.S.U. in Shreveport	2.5%	\$ 9,067,805	2.7%	\$ 9,646,915	3.01%	\$ 11,113,248	\$ 9,677,615	\$873,366
Southern University and A&M Coll.	5.3%	\$ 19,511,820	4.7%	\$ 16,633,324	4.61%	\$ 17,035,850	\$ 18,403,483	(\$541,225)
Southern University in New Orleans	1.6%	\$ 6,086,357	1.4%	\$ 5,136,038	1.74%	\$ 6,416,335	\$ 6,007,297	\$97,840
	100%	\$ 369,262,537	100.0%	\$ 355,751,267	100.0%	\$ 369,262,537	\$ 366,965,621	\$8,435,715
<b>Grand Total</b>		<b>\$ 491,999,982</b>		<b>\$ 491,999,982</b>		<b>\$ 491,999,982</b>	<b>\$ 491,999,982</b>	<b>\$14,300,000</b>

LSU	\$135,468,390	\$127,459,877	\$132,914,343	\$133,468,431	\$1,937,436
SU	\$31,317,200	\$28,122,020	\$27,748,687	\$29,881,891	(\$525,073)
UL	\$213,117,521	\$211,759,190	\$216,662,647	\$213,772,886	\$6,849,635
LCTCS	\$112,096,871	\$124,658,894	\$114,676,305	\$114,876,774	\$6,038,003
<b>Total</b>	<b>\$491,999,982</b>	<b>\$491,999,982</b>	<b>\$491,999,982</b>	<b>\$491,999,982</b>	<b>\$14,300,000</b>