

FY 2017-18 Formula Appropriations Per FTE

Institution	FY 2017-18 State Funds Appropriation ¹	FY 2017-18 Formula Appropriation ²	FY 2017-18 Annual FTE Enrollment ³	FY 2017-18 Formula FTE ⁴	FY 2017-18 Formula Approp. Per FTE ⁵	FY 2017-18 Formula Approp. Per Formula FTE ⁶	Type
LSU A&M*	\$ 128,728,129	\$ 115,000,697	28,727.96	28,291.89	\$ 4,003	\$ 4,065	4
La Tech	\$ 29,154,266	\$ 26,953,868	10,201.12	10,160.43	\$ 2,642	\$ 2,653	4
ULL	\$ 47,947,123	\$ 45,020,816	14,884.10	14,658.27	\$ 3,025	\$ 3,071	4
UNO	\$ 29,183,813	\$ 26,559,472	6,347.70	6,291.40	\$ 4,184	\$ 4,222	4
Southeastern	\$ 29,558,328	\$ 27,236,818	11,401.33	11,395.39	\$ 2,389	\$ 2,390	4
Southern A&M	\$ 21,280,573	\$ 19,221,964	5,750.68	5,734.32	\$ 3,343	\$ 3,352	4
ULM	\$ 25,870,239	\$ 23,858,927	7,761.45	7,643.56	\$ 3,074	\$ 3,121	4
Grambling	\$ 13,467,931	\$ 12,345,057	4,791.57	4,772.57	\$ 2,576	\$ 2,587	4
LSU - Shreveport	\$ 8,262,843	\$ 7,596,566	4,311.06	3,178.48	\$ 1,762	\$ 2,390	4
McNeese	\$ 19,472,648	\$ 16,598,361	6,616.36	6,595.82	\$ 2,509	\$ 2,516	4
Nicholls	\$ 15,130,583	\$ 13,808,754	5,508.16	5,476.71	\$ 2,507	\$ 2,521	4
Northwestern	\$ 21,135,713	\$ 19,703,912	8,458.18	8,248.05	\$ 2,330	\$ 2,389	4
SUNO	\$ 6,763,647	\$ 6,148,335	2,061.98	2,056.46	\$ 2,982	\$ 2,990	4
LSU - Alexandria	\$ 5,122,767	\$ 4,801,197	2,456.60	2,448.13	\$ 1,954	\$ 1,961	4
Baton Rouge CC	\$ 15,200,098	\$ 14,514,565	5,378.56	5,377.67	\$ 2,699	\$ 2,699	2
Bossier Parish CC	\$ 11,236,687	\$ 10,817,039	4,662.83	4,644.37	\$ 2,320	\$ 2,329	2
Delgado CC	\$ 27,140,558	\$ 25,517,027	9,094.53	9,077.57	\$ 2,806	\$ 2,811	2
Nunez CC	\$ 3,768,815	\$ 3,611,709	1,599.60	1,599.50	\$ 2,258	\$ 2,258	2
River Parishes CC	\$ 3,473,463	\$ 3,234,613	1,468.76	2,190.03	\$ 2,202	\$ 1,477	2
South Louisiana CC	\$ 13,000,056	\$ 12,273,787	4,549.73	4,725.04	\$ 2,698	\$ 2,598	2
LSU - Eunice	\$ 4,876,931	\$ 4,571,903	1,987.83	1,985.43	\$ 2,300	\$ 2,303	2
Southern - Shreveport	\$ 5,713,034	\$ 5,496,431	2,087.20	2,083.67	\$ 2,633	\$ 2,638	2
Delta CC	\$ 7,758,265	\$ 7,336,418	2,543.96	2,543.27	\$ 2,884	\$ 2,885	2
Fletcher Tech CC	\$ 3,541,215	\$ 3,386,752	1,389.20	1,528.03	\$ 2,438	\$ 2,216	2
Sowela Tech CC	\$ 8,494,558	\$ 7,718,833	2,218.06	2,341.53	\$ 3,480	\$ 3,296	2
Northshore Tech CC	\$ 5,628,238	\$ 5,385,088	2,251.60	2,249.30	\$ 2,392	\$ 2,394	2
Central LA Tech CC	\$ 6,403,870	\$ 4,821,712	1,435.93	1,312.47	\$ 3,358	\$ 3,674	2
La Technical College	\$ 8,791,909	\$ 9,522,765	1,840.54	803.13	\$ 5,174	\$ 11,857	TC
Total	\$ 526,106,300	\$ 483,063,385	161,786.58	159,412.50			

*including Vet and Law (as of FY 2014-2015)

1. July 1st Budgeted Total State Funds (General Fund + Statutory Dedicated)
2. FY2017-18 Adjusted Formula Calculations w- Reduction
3. Annual Student Credit Hour/FTE Summary by Institution (actual)
4. 100% out-of-state online FTEs are excluded
5. Formula Approp. Per FTE = Formula Appropriation/Annual FTE
6. Formula Approp. Per formula FTE = Formula Appropriation/Formula FTE