

## FY 2018-19 Formula Appropriations Per FTE

Institution	FY 2018-19 State Funds Appropriation <sup>1</sup>	FY 2018-19 Formula Appropriation <sup>2</sup>	FY 2018-19 Annual FTE Enrollment <sup>3</sup>	FY 2018-19 Formula FTE <sup>4</sup>	FY 2018-19 Formula Approp. Per FTE <sup>5</sup>	FY 2018-19 Formula Approp. Per Formula FTE <sup>6</sup>	Type
LSU A&M*	\$ 128,885,499	\$ 115,801,563	29,183.57	28,639.69	\$ 3,968	\$ 4,043	4
La Tech	\$ 29,136,675	\$ 27,167,397	9,951.81	9,908.68	\$ 2,730	\$ 2,742	4
ULL	\$ 48,275,049	\$ 45,619,806	14,648.32	14,408.44	\$ 3,114	\$ 3,166	4
UNO	\$ 28,197,138	\$ 25,648,910	6,474.85	6,417.91	\$ 3,961	\$ 3,996	4
Southeastern	\$ 29,211,346	\$ 27,150,052	11,534.55	11,529.92	\$ 2,354	\$ 2,355	4
Southern A&M	\$ 20,103,684	\$ 18,254,465	5,906.97	5,893.84	\$ 3,090	\$ 3,097	4
ULM	\$ 26,195,608	\$ 24,316,359	7,751.12	7,593.71	\$ 3,137	\$ 3,202	4
Grambling	\$ 14,694,693	\$ 12,154,237	4,813.21	4,808.94	\$ 2,525	\$ 2,527	4
LSU - Shreveport	\$ 8,689,509	\$ 8,060,119	5,246.56	3,623.07	\$ 1,536	\$ 2,225	4
McNeese	\$ 19,450,220	\$ 16,627,552	6,674.62	6,646.59	\$ 2,491	\$ 2,502	4
Nicholls	\$ 14,933,435	\$ 13,818,394	5,695.89	5,659.34	\$ 2,426	\$ 2,442	4
Northwestern	\$ 21,495,577	\$ 20,194,770	8,665.56	8,463.27	\$ 2,330	\$ 2,386	4
SUNO	\$ 9,470,536	\$ 5,891,959	1,961.60	1,960.78	\$ 3,004	\$ 3,005	4
LSU - Alexandria	\$ 5,230,020	\$ 4,962,613	2,444.06	2,333.93	\$ 2,030	\$ 2,126	4
Baton Rouge CC	\$ 14,972,399	\$ 14,226,583	5,648.53	5,636.60	\$ 2,519	\$ 2,524	2
Bossier Parish CC	\$ 11,524,333	\$ 11,146,011	4,586.13	4,530.63	\$ 2,430	\$ 2,460	2
Delgado CC	\$ 27,030,280	\$ 25,445,776	9,160.50	9,115.13	\$ 2,778	\$ 2,792	2
Nunez CC	\$ 4,052,951	\$ 3,906,985	1,490.86	1,486.73	\$ 2,621	\$ 2,628	2
River Parishes CC	\$ 5,484,128	\$ 5,243,285	2,146.30	2,145.70	\$ 2,443	\$ 2,444	2
South Louisiana CC	\$ 14,929,107	\$ 14,183,422	4,536.66	4,533.37	\$ 3,126	\$ 3,129	2
LSU - Eunice	\$ 4,971,696	\$ 4,722,805	2,123.76	2,118.63	\$ 2,224	\$ 2,229	2
Southern - Shreveport	\$ 5,585,244	\$ 5,396,063	2,036.86	2,034.93	\$ 2,649	\$ 2,652	2
Delta CC	\$ 7,668,749	\$ 7,266,592	2,798.60	2,781.27	\$ 2,597	\$ 2,613	2
Fletcher Tech CC	\$ 4,488,505	\$ 4,316,670	1,516.56	1,514.03	\$ 2,846	\$ 2,851	2
Sowela Tech CC	\$ 9,488,675	\$ 8,697,261	2,372.30	2,369.90	\$ 3,666	\$ 3,670	2
Northshore Tech CC	\$ 6,090,523	\$ 5,866,707	2,315.66	2,310.87	\$ 2,533	\$ 2,539	2
Central LA Tech CC	\$ 5,599,557	\$ 5,283,485	1,557.60	1,557.20	\$ 3,392	\$ 3,393	2
Northwest LA Tech CC	\$ 4,042,769	\$ 3,824,986	800.70	800.70	\$ 4,777	\$ 4,777	TC
<b>Total</b>	<b>\$ 529,897,905</b>	<b>\$ 485,194,828</b>	<b>164,043.71</b>	<b>160,823.82</b>			

\*including Vet and Law (as of FY 2014-2015)

1. July 1st Budgeted Total State Funds (General Fund + Statutory Dedicated)
2. FY2018-19 Adjusted Formula Calculations w- Reduction
3. Annual FTE Summary by Institution (actual)
4. 100% out-of-state online FTEs are excluded
5. Formula Approp. Per FTE = Formula Appropriation/Annual FTE
6. Formula Approp. Per formula FTE = Formula Appropriation/Formula FTE