

FY 2019-20 Formula Appropriations Per FTE

Institution	FY 2019-20 State Funds Appropriation ¹	FY 2019-20 Formula Appropriation ²	FY 2019-20 Annual FTE Enrollment ³	FY 2019-20 Formula FTE ⁴	FY 2019-20 Formula Approp. Per FTE ⁵	FY 2019-20 Formula Approp. Per Formula FTE ⁶	Type
LSU A&M*	\$ 128,922,372	\$ 114,953,290	29,702.03	28,860.65	\$ 3,870	\$ 3,983	4
La Tech	\$ 29,557,479	\$ 27,135,845	9,695.36	9,456.52	\$ 2,799	\$ 2,870	4
ULL	\$ 50,026,162	\$ 46,826,396	14,311.58	13,985.82	\$ 3,272	\$ 3,348	4
UNO	\$ 27,547,758	\$ 24,271,742	6,415.24	6,334.35	\$ 3,783	\$ 3,832	4
McNeese	\$ 19,959,570	\$ 16,303,640	6,426.84	6,391.77	\$ 2,537	\$ 2,551	4
Southeastern	\$ 29,811,449	\$ 27,092,245	11,518.55	11,507.36	\$ 2,352	\$ 2,354	4
Southern A&M	\$ 21,282,240	\$ 17,668,685	5,962.31	5,297.42	\$ 2,963	\$ 3,335	4
ULM ⁷	\$ 31,592,781	\$ 24,548,220	7,550.02	6,685.83	\$ 3,251	\$ 3,672	4
Grambling	\$ 15,092,911	\$ 12,355,844	4,786.09	4,756.42	\$ 2,582	\$ 2,598	4
LSU - Shreveport	\$ 9,660,395	\$ 8,915,819	6,375.37	3,391.91	\$ 1,398	\$ 2,629	4
Nicholls	\$ 15,355,859	\$ 13,895,995	5,761.91	5,697.94	\$ 2,412	\$ 2,439	4
Northwestern	\$ 21,891,835	\$ 20,223,888	8,581.49	8,117.68	\$ 2,357	\$ 2,491	4
SUNO	\$ 9,718,803	\$ 5,782,291	1,827.27	1,826.42	\$ 3,164	\$ 3,166	4
LSU - Alexandria	\$ 5,367,560	\$ 5,033,840	2,559.86	2,308.27	\$ 1,966	\$ 2,181	4
Baton Rouge CC	\$ 15,301,614	\$ 14,468,315	5,401.23	5,374.80	\$ 2,679	\$ 2,692	2
Bossier Parish CC	\$ 11,503,866	\$ 10,998,611	4,452.63	4,358.43	\$ 2,470	\$ 2,524	2
Delgado CC	\$ 27,227,169	\$ 25,216,249	9,266.26	9,179.63	\$ 2,721	\$ 2,747	2
Nunez CC	\$ 4,237,970	\$ 4,027,249	1,477.63	1,469.77	\$ 2,725	\$ 2,740	2
River Parishes CC	\$ 6,140,111	\$ 5,835,632	2,088.96	2,087.27	\$ 2,794	\$ 2,796	2
South Louisiana CC	\$ 14,704,142	\$ 13,693,918	4,828.86	4,823.13	\$ 2,836	\$ 2,839	2
LSU - Eunice	\$ 5,063,368	\$ 4,765,513	1,987.36	1,978.60	\$ 2,398	\$ 2,409	2
Southern - Shreveport	\$ 5,881,656	\$ 5,216,886	2,259.90	2,256.00	\$ 2,308	\$ 2,312	2
Delta CC	\$ 8,517,834	\$ 7,240,980	3,083.06	3,054.07	\$ 2,349	\$ 2,371	2
Fletcher Tech CC	\$ 4,875,963	\$ 4,360,398	1,659.76	1,653.83	\$ 2,627	\$ 2,637	2
Sowela Tech CC	\$ 10,120,975	\$ 9,084,170	2,557.43	2,552.83	\$ 3,552	\$ 3,558	2
Northshore Tech CC	\$ 6,309,299	\$ 6,058,013	2,336.30	2,332.73	\$ 2,593	\$ 2,597	2
Central LA Tech CC	\$ 5,510,437	\$ 5,180,861	1,573.50	1,573.10	\$ 3,293	\$ 3,293	2
Northwest LA Tech CC	\$ 4,258,076	\$ 4,040,293	828.76	828.77	\$ 4,875	\$ 4,875	2
Total	\$ 545,439,654	\$ 485,194,829	165,275.56	158,141.33			

*including Vet and Law (as of FY 2014-2015)

1. July 1st Budgeted Total State Funds (General Fund + Statutory Dedicated)
2. FY2019-20 Outcomes Metrics and Summary - Board Approved Distribution
3. Annual FTE Summary by Institution (actual)
4. 100% out-of-state online FTEs are excluded
5. Formula Approp. Per FTE = Formula Appropriation/Annual FTE
6. Formula Approp. Per formula FTE = Formula Appropriation/Formula FTE
7. Pharmacy is excluded.