

## FY 2020-21 Formula Appropriations Per FTE

Institution	FY 2020-21 State Funds Appropriation <sup>1</sup>	FY 2020-21 Formula Appropriation <sup>2</sup>	FY 2020-21 Annual FTE Enrollment <sup>3</sup>	FY 2020-21 Formula FTE <sup>4</sup>	FY 2020-21 Formula Approp. Per FTE <sup>5</sup>	FY 2020-21 Formula Approp. Per Formula FTE <sup>6</sup>	Type
LSU A&M*	\$ 119,463,006	\$ 107,546,191	32,237.19	30,044.20	\$ 3,336	\$ 3,580	4
La Tech	\$ 22,314,221	\$ 20,627,264	9,552.95	9,552.95	\$ 2,159	\$ 2,159	4
ULL	\$ 40,902,381	\$ 38,627,802	13,656.31	13,233.02	\$ 2,829	\$ 2,919	4
UNO	\$ 18,240,668	\$ 16,057,762	6,425.77	6,089.44	\$ 2,499	\$ 2,637	4
McNeese	\$ 14,642,745	\$ 11,684,605	6,264.79	6,164.49	\$ 1,865	\$ 1,895	4
Southeastern	\$ 23,826,675	\$ 22,060,896	11,460.39	11,432.46	\$ 1,925	\$ 1,930	4
Southern A&M	\$ 18,868,973	\$ 17,275,725	5,786.09	5,754.60	\$ 2,986	\$ 3,002	4
ULM <sup>7</sup>	\$ 23,466,990	\$ 21,857,156	7,002.67	6,590.52	\$ 3,121	\$ 3,316	4
Grambling	\$ 11,536,171	\$ 10,644,878	4,996.77	4,679.80	\$ 2,130	\$ 2,275	4
LSU - Shreveport	\$ 8,562,308	\$ 8,023,149	7,527.68	3,517.39	\$ 1,066	\$ 2,281	4
Nicholls	\$ 11,900,620	\$ 10,945,436	5,844.32	5,773.04	\$ 1,873	\$ 1,896	4
Northwestern	\$ 17,595,530	\$ 16,481,211	8,452.89	7,869.32	\$ 1,950	\$ 2,094	4
SUNO	\$ 8,661,520	\$ 8,158,721	1,519.47	1,519.47	\$ 5,369	\$ 5,369	4
LSU - Alexandria	\$ 2,693,020	\$ 2,463,950	2,804.27	2,422.20	\$ 879	\$ 1,017	4
Baton Rouge CC	\$ 13,191,699	\$ 12,552,805	5,066.80	4,867.70	\$ 2,477	\$ 2,579	2
Bossier Parish CC	\$ 8,946,865	\$ 8,622,780	4,034.78	3,817.68	\$ 2,137	\$ 2,259	2
Delgado CC	\$ 22,146,903	\$ 20,845,544	8,868.73	8,477.00	\$ 2,350	\$ 2,459	2
Nunez CC	\$ 3,478,591	\$ 3,353,551	1,451.70	1,439.10	\$ 2,310	\$ 2,330	2
River Parishes CC	\$ 5,069,902	\$ 4,863,587	1,742.27	1,732.60	\$ 2,792	\$ 2,807	2
South Louisiana CC	\$ 12,198,491	\$ 11,559,709	4,380.97	4,363.13	\$ 2,639	\$ 2,649	2
LSU - Eunice	\$ 1,915,114	\$ 1,701,905	2,063.50	2,018.43	\$ 825	\$ 843	2
Southern - Shreveport	\$ 5,120,557	\$ 4,958,497	1,887.50	1,874.10	\$ 2,627	\$ 2,646	2
Delta CC	\$ 6,931,931	\$ 6,587,428	2,689.22	2,661.15	\$ 2,450	\$ 2,475	2
Fletcher Tech CC	\$ 4,076,775	\$ 3,929,575	1,451.83	1,443.97	\$ 2,707	\$ 2,721	2
SOWELA Tech CC	\$ 8,884,204	\$ 8,026,145	2,110.75	2,100.98	\$ 3,803	\$ 3,820	2
Northshore Tech CC	\$ 5,478,256	\$ 5,286,527	1,982.17	1,972.47	\$ 2,667	\$ 2,680	2
Central LA Tech CC	\$ 5,101,469	\$ 4,830,710	1,286.10	1,282.00	\$ 3,756	\$ 3,768	2
Northwest LA Tech CC	\$ 3,512,971	\$ 3,326,410	686.10	684.90	\$ 4,848	\$ 4,857	2
<b>Total</b>	<b>\$ 448,728,556</b>	<b>\$ 412,899,919</b>	<b>163,233.99</b>	<b>153,378.13</b>			

\*including Vet and Law (as of FY 2014-2015)

1. July 1st Budgeted Total State Funds (General Fund + Statutory Dedicated)
2. Formula was run, but not used. Pro-Rata based on previous year is basis for distribution.
3. Annual FTE Summary by Institution (actual)
4. 100% out-of-state online FTEs are excluded
5. Formula Approp. Per FTE = Formula Appropriation/Annual FTE
6. Formula Approp. Per formula FTE = Formula Appropriation/Formula FTE
7. Pharmacy is excluded.