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P. O. Box 3677
Baton Rouge, LA 70821-3677
Phone (225) 342-4253, FAX (225) 342-9318
www.regents.la.gov

AGENDA
LEGISLATIVE COMMITTEE

Wednesday, February 23, 2022
10:15 a.m.

Claiborne Building, 1st Floor
Louisiana Purchase Room 1-100
1201 North Third Street
Baton Rouge, Louisiana

- I. Call to Order
- II. Roll Call
- III. Executive Budget Overview
- IV. 2022 Legislative Priorities Overview
- V. Other Business
- VI. Adjournment

Committee Members: Sonia A. Pérez, Chair; Terrie P. Sterling, Vice Chair; Blake R. David; Robert W. Levy; Philip R. May Jr.; Charles R. McDonald; Cameron T. Jackson (student member); LCTC System Representative; LSU System Representative; SU System Representative; UL System Representative
Staff: Erin Cowser, Assistant Commissioner for Legislative and External Affairs

Agenda Item III.
Executive Budget Overview

The FY23 Executive Budget was presented to the Joint Legislative Committee on the Budget on January 25, 2022 and includes a total recommended increase of over \$110 million for higher education with \$85.6M for colleges, universities, specialized institutions and boards and \$25.5M for the Louisiana Office of Student Financial Assistance (LOSFA) programs.

The \$85.6M increase includes the following:

- \$31.7M – Faculty pay increase
- \$18M – Mandated costs increases
- \$15M – Increased funds for formula institutions
- \$14.1M – Specialized Institutions
 - \$6.6M for LSU Agricultural Center
 - \$3.1M for LSU Health Sciences Center-New Orleans
 - \$2.4M for LSU Health Sciences Center-Shreveport
 - \$0.9M for Pennington
 - \$0.8M for SU Agricultural Center
 - \$0.3M for SU Law Center
- \$10M – Louisiana Reboot 2.0 (statutory dedicated fund)
- \$10M – Broadband Training at LCTCS (statutory dedicated fund)
- \$5M – Title IX funding
- \$5M – Pennington Bariatric Center
- \$5M – Higher Education Initiatives Fund (statutory dedicated fund)

The \$25.5M for LOSFA programs include the following:

- \$15M – GO Grants for need-based aid
- \$10.5M – MJ Foster Scholars for adult-based aid (statutory dedicated fund)

Agenda Item IV.

A list of proposed Legislative Priorities for the 2022 Regular Session will also be shared for information purposes only.