

FY 2022-2023 Operating Budget Distribution

As of June 2, 2022, Act 199

		FY 2022-23 Act 199 as of 6/2/2022					
System	Institution Name	State General Fund	Interagency Transfer	Self Generated	Statutory Dedications	Federal	Total
BOR	Board of Regents	20,639,488	10,178,365	2,930,299	37,247,667	21,505,647	92,501,466
	LOSFA Admin	10,925,104	670,998	-	100,000	37,415,818	49,111,920
	TOPS	265,804,449	-	-	-	-	265,804,449
	GO Grants	55,480,716	-	-	60,000	-	55,540,716
	START	2,900,000	-	-	65,130,426	-	68,030,426
	Foster Scholars	-	-	-	10,500,000	-	10,500,000
	LUMCON	4,171,692	375,000	6,070,000	37,173	2,934,667	13,588,532
	Auxiliary	-	-	3,030,000	-	1,100,000	4,130,000
BOR Total		359,921,449	11,224,363	12,030,299	113,075,266	62,956,132	559,207,509
LCTC SYS	Baton Rouge CC	16,760,680	-	22,900,000	717,563	-	40,378,243
	Bossier Parish CC	15,263,780	-	17,500,000	363,990	-	33,127,770
	Central LA Tech. CC	5,519,544	-	5,350,000	304,098	-	11,173,642
	Delgado CC	31,598,261	-	48,000,000	1,727,148	-	81,325,409
	L.E. Fletcher Tech. CC	5,371,381	-	7,425,000	165,324	-	12,961,705
	LCTC BOS	4,523,371	-	-	20,000,000	-	24,523,371
	Adult Basic Education	2,870,000	-	-	-	-	2,870,000
	Workforce Training	-	-	-	35,000,000	-	35,000,000
	LCTCS Online	1,245,091	-	-	-	-	1,245,091
	Louisiana Delta CC	9,740,881	-	10,970,000	386,923	-	21,097,804
	Northwest LA Technical	5,233,370	-	3,550,000	209,533	-	8,992,903
	Nunez CC	5,454,681	-	6,200,000	140,437	-	11,795,118
	Northshore Tech. CC	8,871,730	-	9,790,000	215,337	-	18,877,067
	River Parishes CC	6,491,861	-	9,595,000	231,720	-	16,318,581
	South Louisiana CC	16,721,292	-	17,750,000	717,438	-	35,188,730
Sowela Technical CC	10,326,306	-	10,500,000	1,142,716	-	21,969,022	
LCTC SYS Total		145,992,229	-	169,530,000	61,322,227	-	376,844,456
LSU SYS	LSU Ag Center	84,229,404	-	6,807,967	3,908,987	13,018,275	107,964,633
	LSU Alexandria	7,003,258	-	21,785,025	257,275	-	29,045,558
	LSU A&M	135,744,107	7,764,963	528,425,309	9,086,469	-	681,020,848
	LSU Eunice	5,645,852	-	10,628,383	239,462	-	16,513,697
	LSU HSC - NO	86,727,984	-	67,736,379	3,960,410	-	158,424,773
	LSU HSC - S	64,832,777	-	25,823,433	7,327,613	-	97,983,823
	LSU Shreveport	14,498,602	-	55,994,397	605,547	-	71,098,546
	Pennington	31,316,452	-	845,561	90,309	-	32,252,322
LSU SYS Total		429,998,436	7,764,963	718,046,454	25,476,072	13,018,275	1,194,304,200
SU SYS	Southern Ag. Ctr.	7,687,749	-	-	1,803,314	3,654,209	13,145,272
	Southern BR A&M	22,772,669	3,869,822	67,981,366	1,792,041	-	96,415,898
	Southern Law	5,762,928	-	19,049,857	194,234	-	25,007,019
	Southern N.O.	9,481,987	-	14,947,545	558,554	-	24,988,086
	Southern S'port	6,734,036	-	10,008,838	182,015	-	16,924,889
	SU BOS	3,636,063	-	-	-	-	3,636,063
SU SYS Total		56,075,432	3,869,822	111,987,606	4,530,158	3,654,209	180,117,227
UL SYS	Grambling State	16,413,835	-	36,470,043	1,001,041	-	53,884,919
	Louisiana Tech	33,718,704	-	103,355,648	1,894,677	-	138,969,029
	McNeese State	21,069,674	-	53,389,120	3,876,933	-	78,335,727
	Nicholls State	17,228,997	-	45,067,731	1,072,798	-	63,369,526
	Northwestern State	25,371,146	74,923	60,551,127	1,251,529	-	87,248,725
	Southeastern La	32,769,991	-	96,872,099	1,983,204	-	131,625,294
	UL BOS	1,843,705	-	3,422,500	-	-	5,266,205
	Univ. of La - Lafayette	62,708,727	185,000	136,939,525	2,554,655	-	202,387,907
	Univ. of La - Monroe	30,475,622	-	68,227,710	1,808,057	-	100,511,389
	Univ. of New Orleans	26,254,660	-	72,187,256	2,451,693	-	100,893,609
UL SYS Total		267,855,060	259,923	676,482,759	17,894,587	-	962,492,329
Grand Total		1,259,842,606	23,119,071	1,688,077,118	222,298,310	79,628,616	3,272,965,721