

FY 2022-23 Formula Appropriations Per FTE

Institution	FY 2022-23 State Funds Appropriation ¹	FY 2022-23 Formula Appropriation ²	FY 2022-23 Annual FTE Enrollment ³	FY 2022-23 Formula FTE ⁴	FY 2022-23 Formula Approp. Per FTE ⁵	FY 2022-23 Formula Approp. Per Formula FTE ⁶
LSU A&M*	\$ 144,830,576	\$ 122,557,622	34,971.00	32,616.12	\$ 3,505	\$ 3,758
La Tech	\$ 35,613,381	\$ 29,638,890	8,938.77	8,788.31	\$ 3,316	\$ 3,373
ULL	\$ 65,263,382	\$ 58,681,656	12,839.02	12,468.07	\$ 4,571	\$ 4,707
UNO	\$ 28,706,353	\$ 23,821,258	5,388.59	5,290.52	\$ 4,421	\$ 4,503
McNeese	\$ 24,946,607	\$ 17,143,318	5,302.40	5,278.72	\$ 3,233	\$ 3,248
Southeastern	\$ 34,753,195	\$ 29,537,891	10,443.25	10,417.17	\$ 2,828	\$ 2,835
Southern A&M	\$ 30,521,872	\$ 21,050,448	7,255.27	6,120.25	\$ 2,901	\$ 3,439
ULM	\$ 32,283,679	\$ 20,480,112	6,893.00	6,027.00	\$ 2,971	\$ 3,398
Grambling	\$ 17,414,876	\$ 14,300,609	4,638.67	4,474.65	\$ 3,083	\$ 3,196
LSU - Shreveport	\$ 15,104,149	\$ 11,076,362	6,614.22	3,214.05	\$ 1,675	\$ 3,446
Nicholls	\$ 18,301,795	\$ 15,338,279	4,974.55	4,926.69	\$ 3,083	\$ 3,113
Northwestern	\$ 26,622,674	\$ 23,287,975	7,086.77	6,638.40	\$ 3,286	\$ 3,508
SUNO	\$ 10,040,541	\$ 6,457,739	1,394.80	1,378.77	\$ 4,630	\$ 4,684
LSU - Alexandria	\$ 7,260,533	\$ 6,255,000	3,241.70	2,697.03	\$ 1,930	\$ 2,319
Baton Rouge CC	\$ 17,478,243	\$ 16,058,278	6,033.10	5,924.33	\$ 2,662	\$ 2,711
Bossier Parish CC	\$ 15,627,770	\$ 12,759,706	4,000.10	3,855.60	\$ 3,190	\$ 3,309
Delgado CC	\$ 33,325,409	\$ 29,321,355	7,707.90	7,521.47	\$ 3,804	\$ 3,898
Nunez CC	\$ 5,595,118	\$ 4,967,971	1,314.17	1,294.77	\$ 3,780	\$ 3,837
River Parishes CC	\$ 6,723,581	\$ 5,939,154	1,553.80	1,550.63	\$ 3,822	\$ 3,830
South Louisiana CC	\$ 17,438,730	\$ 15,708,661	4,079.80	4,066.97	\$ 3,850	\$ 3,863
LSU - Eunice	\$ 5,885,314	\$ 5,126,031	3,063.03	2,967.73	\$ 1,674	\$ 1,727
Southern - Shreveport	\$ 6,916,051	\$ 5,646,745	2,039.97	2,026.33	\$ 2,768	\$ 2,787
Delta CC	\$ 10,127,804	\$ 8,931,374	2,723.95	2,676.28	\$ 3,279	\$ 3,337
Fletcher Tech CC	\$ 5,536,705	\$ 4,926,344	1,404.10	1,388.77	\$ 3,509	\$ 3,547
SOWELA Tech CC	\$ 11,469,022	\$ 8,772,988	2,229.62	2,214.42	\$ 3,935	\$ 3,962
Northshore Tech CC	\$ 9,087,067	\$ 8,365,998	2,083.83	2,075.87	\$ 4,015	\$ 4,030
Central LA Tech CC	\$ 5,823,642	\$ 6,853,248	1,224.70	1,219.87	\$ 5,596	\$ 5,618
Northwest LA Tech CC	\$ 5,442,903	\$ 4,470,307	684.47	684.47	\$ 6,531	\$ 6,531
Total	\$ 648,140,972	\$ 537,475,319	160,124.55	149,803.27		

*including Vet and Law (as of FY 2014-2015)

1. July 1st Budgeted Total State Funds (General Fund + Statutory Dedicated)

2. FY22 Outcomes Metrics and Summary - FY2021-2022

3. Annual FTE Summary by Institution (actual)

4. 100% out-of-state online FTEs are excluded; Pharmacy FTEs is excluded from ULM; Law FTEs is excluded from SUBR.

5. Formula Approp. Per FTE = Formula Appropriation/Annual FTE

6. Formula Approp. Per formula FTE = Formula Appropriation/Formula FTE

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