

Summary of Allocations

	55.0%		17.00%		28.0%		100.0%	
	% Alloc	FY 21-22 Existing Budget as of 12/1/2021	% Alloc	Calc Alloc 100% Cost Based Share	% Alloc	Calc Alloc 100% Outcomes Based Master Plan Aligned	Total Est. 2022-23 Formula Calculations	Formula Change from FY22 Base
LSU at Eunice	3.7%	\$ 5,120,970	4.5%	\$ 6,411,298	3.2%	\$ 4,355,631	\$ 5,126,031	\$147,978
Southern University in Shreveport	4.4%	\$ 5,979,310	4.4%	\$ 6,301,267	3.4%	\$ 4,596,104	\$ 5,646,745	(\$165,693)
Baton Rouge Community College	11.5%	\$ 15,814,148	11.9%	\$ 16,895,060	11.7%	\$ 16,029,773	\$ 16,058,278	\$685,475
Bossier Parish Community College	9.5%	\$ 13,047,292	9.1%	\$ 12,883,581	8.8%	\$ 12,119,593	\$ 12,759,706	\$76,541
Delgado Community College	20.8%	\$ 28,521,269	20.5%	\$ 29,087,246	22.7%	\$ 31,035,091	\$ 29,321,355	\$1,596,065
Elaine P. Nunez Community College	3.6%	\$ 4,939,359	3.7%	\$ 5,267,832	3.5%	\$ 4,842,115	\$ 4,967,971	\$166,461
River Parishes Community College	4.7%	\$ 6,460,208	4.7%	\$ 6,625,077	3.3%	\$ 4,499,202	\$ 5,939,154	(\$340,761)
South Louisiana Community College	11.4%	\$ 15,592,829	11.4%	\$ 16,166,598	11.4%	\$ 15,658,155	\$ 15,708,661	\$551,001
Louisiana Delta Community College	6.2%	\$ 8,482,105	7.2%	\$ 10,186,123	6.6%	\$ 9,052,056	\$ 8,931,374	\$685,990
L.E. Fletcher Technical Community College	3.7%	\$ 5,092,744	3.4%	\$ 4,809,042	3.4%	\$ 4,670,707	\$ 4,926,344	(\$24,270)
Sowela Technical Community College	6.9%	\$ 9,412,370	6.3%	\$ 8,968,489	5.4%	\$ 7,398,364	\$ 8,772,988	(\$376,699)
Central Louisiana Technical Community College	4.7%	\$ 6,379,676	4.5%	\$ 6,356,452	5.9%	\$ 8,085,107	\$ 6,853,248	\$651,618
Northwest Louisiana Technical College	3.4%	\$ 4,597,830	2.5%	\$ 3,526,888	3.5%	\$ 4,792,605	\$ 4,470,307	\$794
Northshore Technical Community College	5.5%	\$ 7,549,983	6.0%	\$ 8,552,601	7.2%	\$ 9,855,592	\$ 8,365,998	\$1,026,722
	100%	\$ 136,990,093	100.0%	\$ 142,037,553	100.0%	\$ 136,990,093	\$ 137,848,161	\$ 4,681,223
	% Alloc	FY 21-22 Existing Budget as of 12/1/2021	% Alloc	Calc Alloc 100% Cost Based Share	% Alloc	Calc Alloc 100% Outcomes Based Master Plan Aligned	Total Est. 2022-23 Formula Calculations	Formula Change from FY22 Base
Grambling State University	3.6%	\$ 14,534,669	3.8%	\$ 14,849,040	3.37%	\$ 13,507,871	\$ 14,300,609	\$171,577
Louisiana Tech University	7.5%	\$ 30,220,482	7.7%	\$ 30,446,641	6.99%	\$ 28,006,056	\$ 29,638,890	\$261,809
McNeese State University	4.5%	\$ 18,202,980	4.9%	\$ 19,182,308	3.45%	\$ 13,823,879	\$ 17,143,318	(\$551,649)
Nicholls State University	3.8%	\$ 15,417,361	4.4%	\$ 17,245,977	3.50%	\$ 14,024,696	\$ 15,338,279	\$351,190
University of Louisiana at Monroe	5.3%	\$ 21,111,609	5.1%	\$ 20,231,266	4.84%	\$ 19,390,755	\$ 20,480,112	(\$42,309)
Northwestern State University	5.8%	\$ 23,190,535	6.7%	\$ 26,613,795	5.36%	\$ 21,460,127	\$ 23,287,975	\$744,647
Southeastern Louisiana University	7.5%	\$ 30,129,633	8.4%	\$ 33,269,381	6.52%	\$ 26,109,993	\$ 29,537,891	\$249,124
University of Louisiana-Lafayette	13.7%	\$ 54,708,400	12.0%	\$ 47,257,756	18.33%	\$ 73,422,204	\$ 58,681,656	\$5,500,072
University of New Orleans	6.4%	\$ 25,764,985	5.2%	\$ 20,628,497	5.48%	\$ 21,941,685	\$ 23,821,258	(\$1,224,671)
L.S.U. at Alexandria	1.5%	\$ 6,036,658	1.7%	\$ 6,797,484	1.59%	\$ 6,354,520	\$ 6,255,000	\$386,815
L.S.U. and A&M College	30.6%	\$ 122,745,466	30.7%	\$ 121,507,108	30.67%	\$ 122,826,455	\$ 122,557,622	\$3,237,768
L.S.U. in Shreveport	2.6%	\$ 10,564,827	2.9%	\$ 11,393,458	2.97%	\$ 11,888,642	\$ 11,076,362	\$806,381
Southern University and A&M Coll.	5.2%	\$ 20,809,385	5.3%	\$ 21,012,022	5.38%	\$ 21,547,295	\$ 21,050,448	\$821,817
Southern University in New Orleans	1.8%	\$ 7,048,236	1.3%	\$ 5,003,033	1.54%	\$ 6,181,047	\$ 6,457,739	(\$393,793)
	100%	\$ 400,485,226	100.0%	\$ 395,437,766	100.0%	\$ 400,485,226	\$ 399,627,158	\$10,318,777
Grand Total		\$ 537,475,319		\$ 537,475,319		\$ 537,475,319	\$ 537,475,319	\$15,000,000
LSU		\$144,467,921		\$146,109,348		\$145,425,248	\$145,015,015	\$4,578,942
SU		\$33,836,931		\$32,316,321		\$32,324,445	\$33,154,931	\$262,330
UL		\$233,280,655		\$229,724,661		\$231,687,267	\$232,229,987	\$5,459,789
LCTCS		\$125,889,812		\$129,324,988		\$128,038,358	\$127,075,385	\$4,698,938
Total		\$537,475,319		\$537,475,319		\$537,475,319	\$537,475,319	\$15,000,000