Summary of Allocations								
		55.0%	17.00%		28.0%		100.0%	
	% Alloc	FY 21-22 Existing Budget as of 12/1/2021	% Alloc	Calc Alloc 100% Cost Based Share	% Alloc	Calc Alloc 100% Outcomes Based Master Plan Aligned	Total Est. 2022-23 Formula Calculations	Formula Change from FY22 Base
LSU at Eunice	3.7%	\$ 5,120,970	4.5%	\$ 6,411,298	3.2%	\$ 4,355,631	\$ 5,126,031	\$147,978
Southern University in Shreveport	4.4%		4.4%	\$ 6,301,267	3.4%		\$ 5,646,745	(\$165,693)
Baton Rouge Community College	11.5%		11.9%		11.7%		\$ 16,058,278	\$685,475
Bossier Parish Community College	9.5%		9.1%		8.8%		\$ 12,759,706	\$76,541
Delgado Community College	20.8%		20.5%		22.7%		\$ 29,321,355	\$1,596,065
Elaine P. Nunez Community College	3.6%		3.7%		3.5%		\$ 4,967,971	\$166,461
River Parishes Community College	4.7%		4.7%		3.3%		\$ 5,939,154	(\$340,761)
South Louisiana Community College	11.4%		11.4%		11.4%		\$ 15,708,661	\$551,001
Louisiana Delta Community College	6.2%		7.2%		6.6%		\$ 8,931,374	\$685,990
L.E. Fletcher Technical Community College	3.7%		3.4%		3.4%		\$ 4,926,344	(\$24,270)
Sowela Technical Community College	6.9%		6.3%		5.4%		\$ 8,772,988	(\$376,699)
Central Louisiana Technical Community College	4.7%		4.5%		5.9%		\$ 6,853,248	\$651,618
Northwest Louisiana Technical College	3.4%		2.5%		3.5%		\$ 4,470,307	\$794
Northshore Technical Community College	5.5%		6.0%		7.2%		\$ 8,365,998	\$1,026,722
	100%		100.0%		100.0%		\$ 137,848,161	\$ 4,681,223
		EV 04 00				Calc Alloc 100%		
						Outsomes Beard	T-4-1 F-4 2022 22	Farmenta.
		FY 21-22 Existing Rudget		Cost Based		Outcomes Based Master Plan	Total Est. 2022-23	Formula Change from
	% Alloc	Existing Budget	% Alloc	Calc Alloc 100% Cost Based Share	% Alloc	Outcomes Based Master Plan Aligned	Total Est. 2022-23 Formula Calculations	Formula Change from FY22 Base
Grambling State University		Existing Budget as of 12/1/2021		Cost Based Share		Master Plan Aligned	Formula Calculations	Change from FY22 Base
Grambling State University	3.6%	Existing Budget as of 12/1/2021 \$ 14,534,669	3.8%	Cost Based Share \$ 14,849,040	3.37%	Master Plan Aligned \$ 13,507,871	Formula Calculations \$ 14,300,609	Change from FY22 Base \$171,577
Louisiana Tech University	3.6% 7.5%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482	3.8% 7.7%	Cost Based Share \$ 14,849,040 \$ 30,446,641	3.37% 6.99%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056	Formula Calculations \$ 14,300,609 \$ 29,638,890	Change from FY22 Base \$171,577 \$261,809
Louisiana Tech University McNeese State University	3.6% 7.5% 4.5%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980	3.8% 7.7% 4.9%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308	3.37% 6.99% 3.45%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318	Change from FY22 Base \$171,577 \$261,809 (\$551,649)
Louisiana Tech University McNeese State University Nicholls State University	3.6% 7.5% 4.5% 3.8%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361	3.8% 7.7% 4.9% 4.4%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977	3.37% 6.99% 3.45% 3.50%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279	Change from FY22 Base \$171,577 \$261,809 (\$551,649) \$351,190
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe	3.6% 7.5% 4.5% 3.8% 5.3%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609	3.8% 7.7% 4.9% 4.4% 5.1%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266	3.37% 6.99% 3.45% 3.50% 4.84%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112	Change from FY22 Base \$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309)
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University	3.6% 7.5% 4.5% 3.8% 5.3% 5.8%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609 \$ 23,190,535	3.8% 7.7% 4.9% 4.4% 5.1% 6.7%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266 \$ 26,613,795	3.37% 6.99% 3.45% 3.50% 4.84% 5.36%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755 \$ 21,460,127	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112 \$ 23,287,975	\$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309) \$744,647
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University	3.6% 7.5% 4.5% 3.8% 5.3% 5.8% 7.5%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609 \$ 23,190,535 \$ 30,129,633	3.8% 7.7% 4.9% 4.4% 5.1% 6.7% 8.4%	\$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266 \$ 26,613,795 \$ 33,269,381	3.37% 6.99% 3.45% 3.50% 4.84% 5.36% 6.52%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755 \$ 21,460,127 \$ 26,109,993	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112 \$ 23,287,975 \$ 29,537,891	\$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309) \$744,647 \$249,124
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette	3.6% 7.5% 4.5% 3.8% 5.3% 5.8% 7.5% 13.7%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609 \$ 23,190,535 \$ 30,129,633 \$ 54,708,400	3.8% 7.7% 4.9% 4.4% 5.1% 6.7% 8.4%	\$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266 \$ 26,613,795 \$ 33,269,381 \$ 47,257,756	3.37% 6.99% 3.45% 3.50% 4.84% 5.36% 6.52% 18.33%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755 \$ 21,460,127 \$ 26,109,993 \$ 73,422,204	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112 \$ 23,287,975 \$ 29,537,891 \$ 58,681,656	\$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309) \$744,647 \$249,124 \$5,500,072
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans	3.6% 7.5% 4.5% 3.8% 5.3% 5.8% 7.5% 13.7% 6.4%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609 \$ 23,190,535 \$ 30,129,633 \$ 54,708,400 \$ 25,764,985	3.8% 7.7% 4.9% 4.4% 5.1% 6.7% 8.4% 12.0% 5.2%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266 \$ 26,613,795 \$ 33,269,381 \$ 47,257,756 \$ 20,628,497	3.37% 6.99% 3.45% 3.50% 4.84% 5.36% 6.52% 18.33% 5.48%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755 \$ 21,460,127 \$ 26,109,993 \$ 73,422,204 \$ 21,941,685	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112 \$ 23,287,975 \$ 29,537,891 \$ 58,681,656 \$ 23,821,258	Change from FY22 Base \$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309) \$744,647 \$249,124 \$5,500,072 (\$1,224,671)
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria	3.6% 7.5% 4.5% 3.8% 5.3% 5.8% 7.5% 13.7% 6.4% 1.5%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609 \$ 23,190,535 \$ 30,129,633 \$ 54,708,400 \$ 25,764,985 \$ 6,036,658	3.8% 7.7% 4.9% 4.4% 5.1% 6.7% 8.4% 12.0% 5.2%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266 \$ 26,613,795 \$ 33,269,381 \$ 47,257,756 \$ 20,628,497 \$ 6,797,484	3.37% 6.99% 3.45% 3.50% 4.84% 5.36% 6.52% 18.33% 5.48% 1.59%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755 \$ 21,460,127 \$ 26,109,993 \$ 73,422,204 \$ 21,941,685 \$ 6,354,520	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112 \$ 23,287,975 \$ 29,537,891 \$ 58,681,656 \$ 23,821,258 \$ 6,255,000	Change from FY22 Base \$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309) \$744,647 \$249,124 \$5,500,072 (\$1,224,671) \$386,815
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College	3.6% 7.5% 4.5% 3.8% 5.3% 5.8% 7.5% 13.7% 6.4% 1.5% 30.6%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609 \$ 23,190,535 \$ 30,129,633 \$ 54,708,400 \$ 25,764,985 \$ 6,036,658 \$ 122,745,466	3.8% 7.7% 4.9% 4.4% 5.1% 6.7% 8.4% 12.0% 5.2% 1.7% 30.7%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266 \$ 26,613,795 \$ 33,269,381 \$ 47,257,756 \$ 20,628,497 \$ 6,797,484 \$ 121,507,108	3.37% 6.99% 3.45% 3.50% 4.84% 5.36% 6.52% 18.33% 5.48% 1.59% 30.67%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755 \$ 21,460,127 \$ 26,109,993 \$ 73,422,204 \$ 21,941,685 \$ 6,354,520 \$ 122,826,455	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112 \$ 23,287,975 \$ 29,537,891 \$ 58,681,656 \$ 23,821,258 \$ 6,255,000 \$ 122,557,622	Change from FY22 Base \$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309) \$744,647 \$249,124 \$5,500,072 (\$1,224,671) \$386,815 \$3,237,768
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport	3.6% 7.5% 4.5% 3.8% 5.3% 5.8% 7.5% 13.7% 6.4% 1.5% 30.6% 2.6%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609 \$ 23,190,535 \$ 30,129,633 \$ 54,708,400 \$ 25,764,985 \$ 6,036,658 \$ 122,745,466 \$ 10,564,827	3.8% 7.7% 4.9% 4.4% 5.1% 6.7% 8.4% 12.0% 5.2% 1.7% 30.7% 2.9%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266 \$ 26,613,795 \$ 33,269,381 \$ 47,257,756 \$ 20,628,497 \$ 6,797,484 \$ 121,507,108 \$ 11,393,458	3.37% 6.99% 3.45% 3.50% 4.84% 5.36% 6.52% 18.33% 5.48% 1.59% 30.67% 2.97%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755 \$ 21,460,127 \$ 26,109,993 \$ 73,422,204 \$ 21,941,685 \$ 6,354,520 \$ 122,826,455 \$ 11,888,642	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112 \$ 23,287,975 \$ 29,537,891 \$ 58,681,656 \$ 23,821,258 \$ 6,255,000 \$ 122,557,622 \$ 11,076,362	\$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309) \$744,647 \$249,124 \$5,500,072 (\$1,224,671) \$386,815 \$3,237,768 \$806,381
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll.	3.6% 7.5% 4.5% 3.8% 5.3% 5.8% 7.5% 13.7% 6.4% 1.5% 30.6% 2.6% 5.2%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609 \$ 23,190,535 \$ 30,129,633 \$ 54,708,400 \$ 25,764,985 \$ 6,036,658 \$ 122,745,466 \$ 10,564,827 \$ 20,809,385	3.8% 7.7% 4.9% 4.4% 5.1% 6.7% 8.4% 12.0% 5.2% 1.7% 30.7% 2.9% 5.3%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266 \$ 26,613,795 \$ 33,269,381 \$ 47,257,756 \$ 20,628,497 \$ 6,797,484 \$ 121,507,108 \$ 11,393,458 \$ 21,012,022	3.37% 6.99% 3.45% 3.50% 4.84% 5.36% 6.52% 18.33% 5.48% 1.59% 30.67% 2.97% 5.38%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755 \$ 21,460,127 \$ 26,109,993 \$ 73,422,204 \$ 21,941,685 \$ 6,354,520 \$ 122,826,455 \$ 11,888,642 \$ 21,547,295	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112 \$ 23,287,975 \$ 29,537,891 \$ 58,681,656 \$ 23,821,258 \$ 6,255,000 \$ 122,557,622 \$ 11,076,362 \$ 21,050,448	Change from FY22 Base \$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309) \$744,647 \$249,124 \$5,500,072 (\$1,224,671) \$386,815 \$3,237,768 \$806,381 \$821,817
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport	3.6% 7.5% 4.5% 3.8% 5.3% 5.8% 7.5% 13.7% 6.4% 1.5% 30.6% 2.6% 5.2% 1.8%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609 \$ 23,190,535 \$ 30,129,633 \$ 54,708,400 \$ 25,764,985 \$ 6,036,658 \$ 122,745,466 \$ 10,564,827 \$ 20,809,385 \$ 7,048,236	3.8% 7.7% 4.9% 4.4% 5.1% 6.7% 8.4% 12.0% 5.2% 1.7% 30.7% 2.9% 5.3% 1.3%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266 \$ 26,613,795 \$ 33,269,381 \$ 47,257,756 \$ 20,628,497 \$ 6,797,484 \$ 121,507,108 \$ 11,393,458 \$ 21,012,022 \$ 5,003,033	3.37% 6.99% 3.45% 3.50% 4.84% 5.36% 6.52% 18.33% 5.48% 1.59% 30.67% 2.97% 5.38% 1.54%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755 \$ 21,460,127 \$ 26,109,993 \$ 73,422,204 \$ 21,941,685 \$ 6,354,520 \$ 122,826,455 \$ 11,888,642 \$ 21,547,295 \$ 6,181,047	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112 \$ 23,287,975 \$ 29,537,891 \$ 58,681,656 \$ 23,821,258 \$ 6,255,000 \$ 122,557,622 \$ 11,076,362 \$ 21,050,448 \$ 6,457,739	Change from FY22 Base \$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309) \$744,647 \$249,124 \$5,500,072 (\$1,224,671) \$386,815 \$3,237,768 \$806,381 \$821,817 (\$393,793)
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll. Southern University in New Orleans	3.6% 7.5% 4.5% 3.8% 5.3% 5.8% 7.5% 13.7% 6.4% 1.5% 30.6% 2.6% 5.2% 1.8%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609 \$ 23,190,535 \$ 30,129,633 \$ 54,708,400 \$ 25,764,985 \$ 6,036,658 \$ 122,745,466 \$ 10,564,827 \$ 20,809,385 \$ 7,048,236 \$ 400,485,226	3.8% 7.7% 4.9% 4.4% 5.1% 6.7% 8.4% 12.0% 5.2% 1.7% 30.7% 2.9% 5.3%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266 \$ 26,613,795 \$ 33,269,381 \$ 47,257,756 \$ 20,628,497 \$ 6,797,484 \$ 121,507,108 \$ 11,393,458 \$ 21,012,022 \$ 5,003,033 \$ 395,437,766	3.37% 6.99% 3.45% 3.50% 4.84% 5.36% 6.52% 18.33% 5.48% 1.59% 30.67% 2.97% 5.38%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755 \$ 21,460,127 \$ 26,109,993 \$ 73,422,204 \$ 21,941,685 \$ 6,354,520 \$ 122,826,455 \$ 11,888,642 \$ 21,547,295 \$ 6,181,047 \$ 400,485,226	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112 \$ 23,287,975 \$ 29,537,891 \$ 58,681,656 \$ 23,821,258 \$ 6,255,000 \$ 122,557,622 \$ 11,076,362 \$ 21,050,448 \$ 6,457,739 \$ 399,627,158	Change from FY22 Base \$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309) \$744,647 \$249,124 \$5,500,072 (\$1,224,671) \$386,815 \$3,237,768 \$806,381 \$821,817 (\$393,793)
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll.	3.6% 7.5% 4.5% 3.8% 5.3% 5.8% 7.5% 13.7% 6.4% 1.5% 30.6% 2.6% 5.2% 1.8%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609 \$ 23,190,535 \$ 30,129,633 \$ 54,708,400 \$ 25,764,985 \$ 6,036,658 \$ 122,745,466 \$ 10,564,827 \$ 20,809,385 \$ 7,048,236	3.8% 7.7% 4.9% 4.4% 5.1% 6.7% 8.4% 12.0% 5.2% 1.7% 30.7% 2.9% 5.3% 1.3%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266 \$ 26,613,795 \$ 33,269,381 \$ 47,257,756 \$ 20,628,497 \$ 6,797,484 \$ 121,507,108 \$ 11,393,458 \$ 21,012,022 \$ 5,003,033	3.37% 6.99% 3.45% 3.50% 4.84% 5.36% 6.52% 18.33% 5.48% 1.59% 30.67% 2.97% 5.38% 1.54%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755 \$ 21,460,127 \$ 26,109,993 \$ 73,422,204 \$ 21,941,685 \$ 6,354,520 \$ 122,826,455 \$ 11,888,642 \$ 21,547,295 \$ 6,181,047	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112 \$ 23,287,975 \$ 29,537,891 \$ 58,681,656 \$ 23,821,258 \$ 6,255,000 \$ 122,557,622 \$ 11,076,362 \$ 21,050,448 \$ 6,457,739	Change from FY22 Base \$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309) \$744,647 \$249,124 \$5,500,072 (\$1,224,671) \$386,815 \$3,237,768 \$806,381 \$821,817 (\$393,793)
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll. Southern University in New Orleans Grand Total LSU	3.6% 7.5% 4.5% 3.8% 5.3% 5.8% 7.5% 13.7% 6.4% 1.5% 30.6% 2.6% 5.2% 1.8%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609 \$ 23,190,535 \$ 30,129,633 \$ 54,708,400 \$ 25,764,985 \$ 6,036,658 \$ 122,745,466 \$ 10,564,827 \$ 20,809,385 \$ 7,048,236 \$ 400,485,226	3.8% 7.7% 4.9% 4.4% 5.1% 6.7% 8.4% 12.0% 5.2% 1.7% 30.7% 2.9% 5.3% 1.3%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266 \$ 26,613,795 \$ 33,269,381 \$ 47,257,756 \$ 20,628,497 \$ 6,797,484 \$ 121,507,108 \$ 11,393,458 \$ 21,012,022 \$ 5,003,033 \$ 395,437,766	3.37% 6.99% 3.45% 3.50% 4.84% 5.36% 6.52% 18.33% 5.48% 1.59% 30.67% 2.97% 5.38% 1.54%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755 \$ 21,460,127 \$ 26,109,993 \$ 73,422,204 \$ 21,941,685 \$ 6,354,520 \$ 122,826,455 \$ 11,888,642 \$ 21,547,295 \$ 6,181,047 \$ 400,485,226	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112 \$ 23,287,975 \$ 29,537,891 \$ 58,681,656 \$ 23,821,258 \$ 6,255,000 \$ 122,557,622 \$ 11,076,362 \$ 21,050,448 \$ 6,457,739 \$ 399,627,158	Change from FY22 Base \$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309) \$744,647 \$249,124 \$5,500,072 (\$1,224,671) \$386,815 \$3,237,768 \$806,381 \$821,817 (\$393,793) \$10,318,777 \$15,000,000
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll. Southern University in New Orleans Grand Total LSU SU	3.6% 7.5% 4.5% 3.8% 5.3% 5.8% 7.5% 13.7% 6.4% 1.5% 30.6% 2.6% 5.2% 1.8%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609 \$ 23,190,535 \$ 30,129,633 \$ 54,708,400 \$ 25,764,985 \$ 6,036,658 \$ 122,745,466 \$ 10,564,827 \$ 20,809,385 \$ 7,048,236 \$ 400,485,226 \$ 537,475,319 \$ \$144,467,921 \$ \$33,836,931	3.8% 7.7% 4.9% 4.4% 5.1% 6.7% 8.4% 12.0% 5.2% 1.7% 30.7% 2.9% 5.3% 1.3%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266 \$ 26,613,795 \$ 33,269,381 \$ 47,257,756 \$ 20,628,497 \$ 6,797,484 \$ 121,507,108 \$ 11,393,458 \$ 21,012,022 \$ 5,003,033 \$ 395,437,766 \$ 537,475,319 \$ \$146,109,348 \$ \$32,316,321	3.37% 6.99% 3.45% 3.50% 4.84% 5.36% 6.52% 18.33% 5.48% 1.59% 30.67% 2.97% 5.38% 1.54%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755 \$ 21,460,127 \$ 26,109,993 \$ 73,422,204 \$ 21,941,685 \$ 6,354,520 \$ 122,826,455 \$ 11,888,642 \$ 21,547,295 \$ 6,181,047 \$ 400,485,226 \$ 537,475,319 \$ 145,425,248 \$ 32,324,445	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112 \$ 23,287,975 \$ 29,537,891 \$ 58,681,656 \$ 23,821,258 \$ 6,255,000 \$ 122,557,622 \$ 11,076,362 \$ 21,050,448 \$ 6,457,739 \$ 399,627,158 \$ 537,475,319 \$ \$145,015,015 \$ \$33,154,931	Change from FY22 Base \$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309) \$744,647 \$249,124 \$5,500,072 (\$1,224,671) \$386,815 \$3,237,768 \$806,381 \$821,817 (\$393,793) \$10,318,777 \$15,000,000 \$4,578,942 \$262,330
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll. Southern University in New Orleans Grand Total LSU SU UL	3.6% 7.5% 4.5% 3.8% 5.3% 5.8% 7.5% 13.7% 6.4% 1.5% 30.6% 2.6% 5.2% 1.8%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609 \$ 23,190,535 \$ 30,129,633 \$ 54,708,400 \$ 25,764,985 \$ 6,036,658 \$ 122,745,466 \$ 10,564,827 \$ 20,809,385 \$ 7,048,236 \$ 400,485,226 \$ 537,475,319 \$ \$144,467,921 \$ \$33,836,931 \$ \$233,280,655	3.8% 7.7% 4.9% 4.4% 5.1% 6.7% 8.4% 12.0% 5.2% 1.7% 30.7% 2.9% 5.3% 1.3%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266 \$ 26,613,795 \$ 33,269,381 \$ 47,257,756 \$ 20,628,497 \$ 6,797,484 \$ 121,507,108 \$ 11,393,458 \$ 21,012,022 \$ 5,003,033 \$ 395,437,766 \$ 537,475,319 \$ \$146,109,348 \$ \$32,316,321 \$ \$229,724,661	3.37% 6.99% 3.45% 3.50% 4.84% 5.36% 6.52% 18.33% 5.48% 1.59% 30.67% 2.97% 5.38% 1.54%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755 \$ 21,460,127 \$ 26,109,993 \$ 73,422,204 \$ 21,941,685 \$ 6,354,520 \$ 122,826,455 \$ 11,888,642 \$ 21,547,295 \$ 6,181,047 \$ 400,485,226 \$ 537,475,319 \$ \$145,425,248 \$ \$32,324,445 \$ \$231,687,267	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112 \$ 23,287,975 \$ 29,537,891 \$ 58,681,656 \$ 23,821,258 \$ 6,255,000 \$ 122,557,622 \$ 11,076,362 \$ 21,050,448 \$ 6,457,739 \$ 399,627,158 \$ 537,475,319 \$ \$145,015,015 \$ \$33,154,931 \$ \$232,229,987	Change from FY22 Base \$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309) \$744,647 \$249,124 \$5,500,072 (\$1,224,671) \$386,815 \$3,237,768 \$806,381 \$821,817 (\$393,793) \$10,318,777 \$15,000,000 \$4,578,942 \$262,330 \$5,459,789
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll. Southern University in New Orleans Grand Total LSU SU	3.6% 7.5% 4.5% 3.8% 5.3% 5.8% 7.5% 13.7% 6.4% 1.5% 30.6% 2.6% 5.2% 1.8%	Existing Budget as of 12/1/2021 \$ 14,534,669 \$ 30,220,482 \$ 18,202,980 \$ 15,417,361 \$ 21,111,609 \$ 23,190,535 \$ 30,129,633 \$ 54,708,400 \$ 25,764,985 \$ 6,036,658 \$ 122,745,466 \$ 10,564,827 \$ 20,809,385 \$ 7,048,236 \$ 400,485,226 \$ 537,475,319 \$ \$144,467,921 \$ \$33,836,931	3.8% 7.7% 4.9% 4.4% 5.1% 6.7% 8.4% 12.0% 5.2% 1.7% 30.7% 2.9% 5.3% 1.3%	Cost Based Share \$ 14,849,040 \$ 30,446,641 \$ 19,182,308 \$ 17,245,977 \$ 20,231,266 \$ 26,613,795 \$ 33,269,381 \$ 47,257,756 \$ 20,628,497 \$ 6,797,484 \$ 121,507,108 \$ 11,393,458 \$ 21,012,022 \$ 5,003,033 \$ 395,437,766 \$ 537,475,319 \$ \$146,109,348 \$ \$32,316,321	3.37% 6.99% 3.45% 3.50% 4.84% 5.36% 6.52% 18.33% 5.48% 1.59% 30.67% 2.97% 5.38% 1.54%	Master Plan Aligned \$ 13,507,871 \$ 28,006,056 \$ 13,823,879 \$ 14,024,696 \$ 19,390,755 \$ 21,460,127 \$ 26,109,993 \$ 73,422,204 \$ 21,941,685 \$ 6,354,520 \$ 122,826,455 \$ 11,888,642 \$ 21,547,295 \$ 6,181,047 \$ 400,485,226 \$ 537,475,319 \$ 145,425,248 \$ 32,324,445	Formula Calculations \$ 14,300,609 \$ 29,638,890 \$ 17,143,318 \$ 15,338,279 \$ 20,480,112 \$ 23,287,975 \$ 29,537,891 \$ 58,681,656 \$ 23,821,258 \$ 6,255,000 \$ 122,557,622 \$ 11,076,362 \$ 21,050,448 \$ 6,457,739 \$ 399,627,158 \$ 537,475,319 \$ \$145,015,015 \$ \$33,154,931	Change from FY22 Base \$171,577 \$261,809 (\$551,649) \$351,190 (\$42,309) \$744,647 \$249,124 \$5,500,072 (\$1,224,671) \$386,815 \$3,237,768 \$806,381 \$821,817 (\$393,793) \$10,318,777 \$15,000,000 \$4,578,942 \$262,330