

FY 2023-2024 Operating Budget Distribution

As of June 8, 2023, Act 447

FY2023-2024 Higher Education Budget (Act 447)							
System	Institution Name	State General Fund	Interagency Transfer	Self Generated	Statutory Dedications	Federal	Total
BOR	Board of Regents	\$29,179,805	\$11,178,365	\$2,930,299	\$65,928,877	\$13,172,314	\$122,389,660
	LOSFA Admin	\$13,846,630	\$773,742	\$0	\$2,640,000	\$17,305,804	\$34,566,176
	TOPS	\$206,404,128	\$0	\$0	\$101,673,075	\$0	\$308,077,203
	GO Grants	\$70,480,716	\$0	\$0	\$0	\$0	\$70,480,716
	START	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000
	Foster Scholars	\$0	\$0	\$0	\$10,500,000	\$0	\$10,500,000
	Patriot Scholars	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000
	LUMCON	\$6,518,302	\$375,000	\$9,100,000	\$36,742	\$4,034,667	\$20,064,711
BOR Total		\$331,629,581	\$12,327,107	\$12,030,299	\$180,778,694	\$34,512,785	\$571,278,466
LCTC SYS	Baton Rouge CC	\$18,864,120	\$0	\$25,000,000	\$709,235	\$0	\$44,573,355
	Bossier Parish CC	\$16,731,310	\$0	\$18,946,107	\$433,938	\$0	\$36,111,355
	Central LA Tech. CC	\$6,120,025	\$0	\$3,831,000	\$196,557	\$0	\$10,147,582
	Delgado CC	\$35,596,216	\$0	\$47,000,000	\$1,498,509	\$0	\$84,094,725
	L.E. Fletcher Tech. CC	\$5,755,721	\$0	\$7,425,000	\$163,405	\$0	\$13,344,126
	LCTC BOS	\$9,554,436	\$0	\$0	\$0	\$0	\$9,554,436
	Adult Basic Education	\$2,870,000	\$0	\$0	\$0	\$0	\$2,870,000
	Workforce Training	\$0	\$0	\$0	\$25,000,000	\$0	\$25,000,000
	LCTCS Online	\$1,245,091	\$0	\$0	\$0	\$0	\$1,245,091
	Louisiana Delta CC	\$10,908,242	\$0	\$10,970,000	\$382,432	\$0	\$22,260,674
	Northwest LA Tech. CC	\$5,486,317	\$0	\$3,550,000	\$207,101	\$0	\$9,243,418
	Nunez CC	\$5,599,214	\$0	\$6,200,000	\$138,807	\$0	\$11,938,021
	Northshore Tech. CC	\$9,894,255	\$0	\$9,790,000	\$212,838	\$0	\$19,897,093
	River Parishes CC	\$6,602,552	\$0	\$9,595,000	\$229,031	\$0	\$16,426,583
South Louisiana CC	\$17,375,428	\$0	\$16,750,000	\$709,111	\$0	\$34,834,539	
Sowela Technical CC	\$11,920,007	\$0	\$10,972,976	\$1,028,510	\$0	\$23,921,493	
LCTC SYS Total		\$164,522,934	\$0	\$170,030,083	\$30,909,474	\$0	\$365,462,491
LSU SYS	LSU Ag Center	\$88,811,257	\$0	\$6,807,967	\$3,587,383	\$13,018,275	\$112,224,882
	LSU Alexandria	\$8,120,551	\$0	\$31,885,025	\$254,289	\$0	\$40,259,865
	LSU A&M	\$172,025,451	\$8,485,184	\$553,925,309	\$8,992,109	\$0	\$743,428,053
	LSU Eunice	\$6,194,070	\$0	\$10,628,383	\$236,683	\$0	\$17,059,136
	LSU HSC - NO	\$95,227,208	\$0	\$67,736,379	\$3,914,445	\$0	\$166,878,032
	LSU HSC - S	\$84,795,668	\$0	\$25,823,433	\$6,685,429	\$0	\$117,304,530
	LSU Shreveport	\$14,310,970	\$0	\$55,994,397	\$598,519	\$0	\$70,903,886
	Pennington	\$35,419,862	\$0	\$845,561	\$89,261	\$0	\$36,354,684
LSU SYS Total		\$504,905,037	\$8,485,184	\$753,646,454	\$24,358,118	\$13,018,275	\$1,304,413,068
SU SYS	Southern Ag. Ctr.	\$11,123,420	\$0	\$0	\$1,802,695	\$3,654,209	\$16,580,324
	Southern BR A&M	\$26,039,530	\$4,476,791	\$67,981,366	\$1,773,886	\$0	\$100,271,573
	Southern Law	\$6,705,340	\$0	\$20,417,867	\$191,980	\$0	\$27,315,187
	Southern N.O.	\$9,734,448	\$0	\$13,585,417	\$552,652	\$0	\$23,872,517
	Southern S'port	\$7,331,907	\$0	\$9,283,950	\$729,902	\$0	\$17,345,759
	SU BOS	\$5,465,886	\$0	\$0	\$0	\$0	\$5,465,886
SU SYS Total		\$66,400,531	\$4,476,791	\$111,268,600	\$5,051,115	\$3,654,209	\$190,851,246
UL SYS	Grambling State	\$16,891,501	\$0	\$36,470,043	\$989,423	\$0	\$54,350,967
	Louisiana Tech	\$37,070,376	\$0	\$103,355,648	\$1,872,687	\$0	\$142,298,711
	McNeese State	\$22,776,387	\$0	\$49,389,120	\$3,422,255	\$0	\$75,587,762
	Nicholls State	\$20,224,612	\$0	\$45,067,731	\$1,060,347	\$0	\$66,352,690
	Northwestern State	\$28,349,079	\$74,923	\$60,551,127	\$1,237,004	\$0	\$90,212,133
	Southeastern La	\$37,439,069	\$0	\$96,872,099	\$1,960,187	\$0	\$136,271,355
	UL BOS	\$1,372,588	\$0	\$3,422,500	\$3,000,000	\$0	\$7,795,088
	Univ. of La - Lafayette	\$91,987,325	\$185,000	\$146,939,525	\$2,525,005	\$0	\$241,636,855
	Univ. of La - Monroe	\$33,465,305	\$0	\$68,227,710	\$1,787,072	\$0	\$103,480,087
	Univ. of New Orleans	\$28,144,487	\$0	\$72,187,256	\$2,423,238	\$0	\$102,754,981
UL SYS Total		\$317,720,729	\$259,923	\$682,482,759	\$20,277,218	\$0	\$1,020,740,629
Grand Total		\$1,385,178,812	\$25,549,005	\$1,729,458,195	\$261,374,619	\$51,185,269	\$3,452,745,900