

Summary of Allocations

Board Approved

	50.0%		20.0%		30.0%		100.0%	
	% Alloc	FY 22-23 Existing Budget as of 12/1/2022	% Alloc	Calc Alloc 100% Cost Based Share	% Alloc	Calc Alloc 100% Outcomes Based Master Plan Aligned	Total Est. 2023-24 Formula Calculations	Formula Change from FY23 Base
LSU at Eunice	3.8%	\$ 5,607,196	4.619%	\$ 7,072,186	3.2%	\$ 4,784,374	\$ 5,653,347	\$218,636
Southern University in Shreveport	4.2%	\$ 6,253,738	4.626%	\$ 7,082,537	3.6%	\$ 5,427,453	\$ 6,171,612	\$110,247
Baton Rouge Community College	11.4%	\$ 17,070,972	12.919%	\$ 19,780,331	11.0%	\$ 16,446,943	\$ 17,425,635	\$879,787
Bossier Parish Community College	10.4%	\$ 15,504,139	10.192%	\$ 15,605,471	11.2%	\$ 16,686,703	\$ 15,879,175	\$851,962
Delgado Community College	21.3%	\$ 31,880,282	19.760%	\$ 30,254,979	21.1%	\$ 31,473,593	\$ 31,433,215	\$533,609
Elaine P. Nunez Community College	3.7%	\$ 5,494,594	3.565%	\$ 5,458,679	3.3%	\$ 4,954,723	\$ 5,325,450	(\$124)
River Parishes Community College	4.4%	\$ 6,553,540	4.284%	\$ 6,559,361	3.6%	\$ 5,349,419	\$ 6,193,468	(\$158,477)
South Louisiana Community College	11.3%	\$ 16,836,939	11.212%	\$ 17,166,653	9.9%	\$ 14,780,800	\$ 16,286,040	(\$32,974)
Louisiana Delta Community College	6.6%	\$ 9,897,121	7.198%	\$ 11,021,902	7.6%	\$ 11,280,752	\$ 10,537,166	\$944,493
L.E. Fletcher Technical Community College	3.6%	\$ 5,361,796	3.343%	\$ 5,119,021	3.7%	\$ 5,454,992	\$ 5,341,200	\$144,339
Sowela Technical Community College	6.8%	\$ 10,103,202	6.909%	\$ 10,578,009	7.2%	\$ 10,830,710	\$ 10,416,416	\$624,001
Central Louisiana Technical Community College	3.3%	\$ 4,997,601	3.073%	\$ 4,705,069	4.2%	\$ 6,311,748	\$ 5,333,339	\$489,470
Northwest Louisiana Technical Community College	3.2%	\$ 4,756,543	2.396%	\$ 3,668,441	3.4%	\$ 5,031,410	\$ 4,621,383	\$11,157
Northshore Technical Community College	6.1%	\$ 9,074,994	5.906%	\$ 9,042,751	7.1%	\$ 10,579,040	\$ 9,519,759	\$723,923
	100%	\$ 149,392,659	100.0%	\$ 153,115,390	100.0%	\$ 149,392,659	\$ 150,137,205	\$5,340,049
	% Alloc	FY 22-23 Existing Budget as of 12/1/2022	% Alloc	Calc Alloc 100% Cost Based Share	% Alloc	Calc Alloc 100% Outcomes Based Master Plan Aligned	Total Est. 2023-24 Formula Calculations	Formula Change from FY23 Base
Grambling State University	3.5%	\$ 15,411,649	3.8%	\$ 16,562,294	3.2%	\$ 14,119,490	\$ 15,254,130	\$316,563
Louisiana Tech University	7.4%	\$ 32,434,422	7.7%	\$ 33,171,344	6.9%	\$ 29,865,349	\$ 31,811,085	\$374,386
McNeese State University	4.3%	\$ 18,542,450	4.6%	\$ 19,907,464	3.2%	\$ 13,839,402	\$ 17,404,538	(\$567,522)
Nicholls State University	3.9%	\$ 16,788,048	4.2%	\$ 18,324,061	3.3%	\$ 14,187,789	\$ 16,315,173	\$43,546
Northwestern State University	5.8%	\$ 25,264,741	6.5%	\$ 28,229,576	5.1%	\$ 22,160,349	\$ 24,926,390	\$438,824
Southeastern Louisiana University	7.4%	\$ 32,275,751	8.1%	\$ 34,965,087	6.2%	\$ 27,027,276	\$ 31,239,075	(\$43,833)
University of Louisiana at Lafayette	14.4%	\$ 62,922,922	10.7%	\$ 46,284,257	20.3%	\$ 88,581,275	\$ 67,292,695	\$6,305,360
University of Louisiana at Monroe	5.1%	\$ 22,292,504	4.9%	\$ 21,225,308	4.4%	\$ 19,137,295	\$ 21,132,502	(\$474,257)
University of New Orleans	5.9%	\$ 25,640,556	5.1%	\$ 22,026,500	4.7%	\$ 20,681,798	\$ 23,430,117	(\$1,421,704)
LSU at Alexandria	1.6%	\$ 7,010,927	1.8%	\$ 7,821,474	1.8%	\$ 7,643,360	\$ 7,362,766	\$567,504
LSU and A&M College	31.0%	\$ 135,029,001	33.1%	\$ 143,141,264	31.7%	\$ 138,268,742	\$ 137,623,376	\$6,748,035
LSU in Shreveport	2.8%	\$ 12,006,573	2.8%	\$ 12,114,981	2.7%	\$ 11,683,534	\$ 11,931,343	\$294,107
Southern University and A&M College	5.3%	\$ 22,914,003	5.4%	\$ 23,145,518	5.1%	\$ 22,010,182	\$ 22,689,160	\$480,020
Southern University in New Orleans	1.7%	\$ 7,225,751	1.2%	\$ 5,117,436	1.5%	\$ 6,553,455	\$ 6,602,399	(\$401,078)
	100%	\$ 435,759,296	100.0%	\$ 432,036,565	100.0%	\$ 435,759,296	\$ 435,014,750	\$12,659,951
Grand Total		\$ 585,151,955		\$ 585,151,955		\$ 585,151,955	\$ 585,151,955	\$18,000,000
LSU		\$159,653,697		\$170,149,905		\$162,380,010	\$162,570,832	\$7,828,282
SU		\$36,393,491		\$35,345,491		\$33,991,091	\$35,463,171	\$189,189
UL		\$251,573,042		\$240,695,892		\$249,600,023	\$248,805,706	\$4,971,363
LCTCS		\$137,531,725		\$138,960,668		\$139,180,831	\$138,312,245	\$5,011,166
Total		\$585,151,955		\$585,151,955		\$585,151,955	\$585,151,955	\$18,000,000