

FY 2023-24 Formula Appropriations Per FTE

Institution	FY 2023-24 State Funds Appropriation ¹	FY 2023-24 Formula Appropriation ²	FY 2023-24 Annual FTE Enrollment ³	FY 2023-24 Formula FTE ⁴	FY 2023-24 Formula Approp. Per FTE ⁵	FY 2023-24 Formula Approp. Per Formula FTE ⁶
LSU A&M*	\$ 181,017,560	\$ 137,623,376	37,359.49	33,975.29	\$ 3,684	\$ 4,051
La Tech	\$ 38,943,063	\$ 31,811,085	9,469.37	9,009.37	\$ 3,359	\$ 3,531
ULL	\$ 94,512,330	\$ 67,292,695	13,128.17	12,816.63	\$ 5,126	\$ 5,250
UNO	\$ 30,567,725	\$ 23,430,117	5,113.97	5,014.79	\$ 4,582	\$ 4,672
McNeese	\$ 26,198,642	\$ 17,404,538	5,286.93	5,233.84	\$ 3,292	\$ 3,325
Southeastern	\$ 39,399,256	\$ 31,239,075	10,736.81	10,701.27	\$ 2,910	\$ 2,919
Southern A&M	\$ 27,813,416	\$ 22,689,160	7,354.19	6,272.12	\$ 3,085	\$ 3,617
ULM	\$ 35,252,377	\$ 21,132,502	6,878.36	6,073.17	\$ 3,072	\$ 3,480
Grambling	\$ 17,880,924	\$ 15,254,130	4,640.86	4,457.87	\$ 3,287	\$ 3,422
LSU - Shreveport	\$ 14,909,489	\$ 11,931,343	7,486.87	3,334.99	\$ 1,594	\$ 3,578
Nicholls	\$ 21,284,959	\$ 16,315,173	5,136.36	5,079.49	\$ 3,176	\$ 3,212
Northwestern	\$ 29,586,083	\$ 24,926,390	6,705.68	6,328.87	\$ 3,717	\$ 3,939
SUNO	\$ 10,287,100	\$ 6,602,399	1,460.70	1,438.79	\$ 4,520	\$ 4,589
LSU - Alexandria	\$ 8,374,840	\$ 7,362,766	4,114.73	3,156.83	\$ 1,789	\$ 2,332
Baton Rouge CC	\$ 19,573,355	\$ 17,425,635	6,572.87	6,466.30	\$ 2,651	\$ 2,695
Bossier Parish CC	\$ 17,165,248	\$ 15,879,175	3,805.33	3,672.57	\$ 4,173	\$ 4,324
Delgado CC	\$ 37,094,725	\$ 31,433,215	7,883.03	7,676.63	\$ 3,987	\$ 4,095
Nunez CC	\$ 5,738,021	\$ 5,325,450	1,683.63	1,669.27	\$ 3,163	\$ 3,190
River Parishes CC	\$ 6,831,583	\$ 6,193,468	1,684.28	1,677.58	\$ 3,677	\$ 3,692
South Louisiana CC	\$ 18,084,539	\$ 16,286,040	4,316.93	4,302.50	\$ 3,773	\$ 3,785
LSU - Eunice	\$ 6,430,753	\$ 5,653,347	2,255.60	2,181.17	\$ 2,506	\$ 2,592
Southern - Shreveport	\$ 8,061,809	\$ 6,171,612	2,016.83	1,994.80	\$ 3,060	\$ 3,094
Delta CC	\$ 11,290,674	\$ 10,537,166	2,549.85	2,519.88	\$ 4,132	\$ 4,182
Fletcher Tech CC	\$ 5,919,126	\$ 5,341,200	1,622.50	1,602.40	\$ 3,292	\$ 3,333
SOWELA Tech CC	\$ 12,948,517	\$ 10,416,416	2,347.40	2,333.50	\$ 4,437	\$ 4,464
Northshore Tech CC	\$ 10,107,093	\$ 9,519,759	2,428.40	2,414.70	\$ 3,920	\$ 3,942
Central LA Tech CC	\$ 6,316,582	\$ 5,333,339	1,208.60	1,199.07	\$ 4,413	\$ 4,448
Northwest LA Tech CC	\$ 5,693,418	\$ 4,621,383	761.43	760.53	\$ 6,069	\$ 6,077
Total	\$ 747,283,207	\$ 585,151,954	166,009.19	153,364.23		

*including Vet and Law (as of FY 2014-2015)

1. July 1st Budgeted Total State Funds (General Fund + Statutory Dedicated)

2. FY24 Formula_Allocation

3. Annual FTE Summary by Institution (actual)

4. 100% out-of-state online FTEs are excluded; Pharmacy FTEs is excluded from ULM; Law FTEs is excluded from SUBR.

5. Formula Approp. Per FTE = Formula Appropriation/Annual FTE

6. Formula Approp. Per formula FTE = Formula Appropriation/Formula FTE

Type

4

4

4

4

4

4

4

4

4

4

4

4

4

4

2

2

2

2

2

2

2

2

2

2

2

2

2

2

2