

FY 2024-2025 Operating Budget Distribution

As of June 25, 2024, Act 4

FY2024-2025 Higher Education Budget (Act 4)

System	Institution Name	State General Fund	Interagency Transfer	Self Generated	Statutory Dedications	Federal	Total
BOR	Board of Regents	\$28,156,568	\$13,178,365	\$6,930,299	\$27,280,000	\$15,422,314	\$90,967,546
	LOSFA Admin	\$14,251,870	\$773,742	\$0	\$2,560,000	\$8,875,168	\$26,460,780
	TOPS	\$173,386,710	\$0	\$0	\$123,719,565	\$0	\$297,106,275
	GO Grants	\$70,480,716	\$0	\$0	\$0	\$0	\$70,480,716
	START	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000
	Foster Scholars	\$0	\$0	\$0	\$10,500,000	\$0	\$10,500,000
	Patriot Scholars	\$3,700,000	\$0	\$0	\$0	\$0	\$3,700,000
	LUMCON	\$7,013,679	\$800,000	\$9,100,000	\$37,521	\$9,934,667	\$26,885,867
BOR Total		\$299,889,543	\$14,752,107	\$16,030,299	\$164,097,086	\$34,232,149	\$529,001,184
LCTC SYS	Baton Rouge CC	\$18,922,535	\$0	\$23,500,000	\$724,274	\$0	\$43,146,809
	Bossier Parish CC	\$16,472,895	\$0	\$18,946,107	\$443,139	\$0	\$35,862,141
	Central LA Tech. CC	\$5,992,740	\$0	\$3,831,000	\$200,725	\$0	\$10,024,465
	Delgado CC	\$33,477,288	\$0	\$47,000,000	\$1,568,217	\$0	\$82,045,505
	L.E. Fletcher Tech. CC	\$5,616,536	\$0	\$7,980,000	\$166,870	\$0	\$13,763,406
	LCTC BOS	\$4,404,590	\$0	\$0	\$0	\$0	\$4,404,590
	Adult Basic Education	\$2,870,000	\$0	\$0	\$0	\$0	\$2,870,000
	Workforce Training	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
	LCTCS Online	\$1,245,091	\$0	\$0	\$0	\$0	\$1,245,091
	Louisiana Delta CC	\$10,762,135	\$0	\$11,700,000	\$390,541	\$0	\$22,852,676
	Northwest LA Tech. CC	\$5,449,845	\$0	\$3,550,000	\$211,492	\$0	\$9,211,337
	Nunez CC	\$5,486,522	\$0	\$6,200,000	\$141,750	\$0	\$11,828,272
	Northshore Tech. CC	\$9,740,115	\$0	\$9,790,000	\$217,352	\$0	\$19,747,467
	River Parishes CC	\$6,563,286	\$0	\$9,595,000	\$233,888	\$0	\$16,392,174
	South Louisiana CC	\$17,128,693	\$0	\$16,750,000	\$724,148	\$0	\$34,602,841
Sowela Technical CC	\$11,159,341	\$0	\$10,972,976	\$1,007,747	\$0	\$23,140,064	
LCTC SYS Total		\$155,291,612	\$0	\$169,815,083	\$16,030,143	\$0	\$341,136,838
LSU SYS	LSU Ag Center	\$93,575,377	\$0	\$6,807,967	\$3,559,861	\$13,018,275	\$116,961,480
	LSU Alexandria	\$7,891,902	\$0	\$35,885,025	\$259,681	\$0	\$44,036,608
	LSU A&M	\$148,897,628	\$8,485,184	\$582,264,309	\$9,158,885	\$0	\$748,806,006
	LSU Eunice	\$7,077,720	\$0	\$10,628,383	\$241,702	\$0	\$17,947,805
	LSU HSC - NO	\$98,769,617	\$0	\$67,903,888	\$3,997,450	\$0	\$170,670,955
	LSU HSC - S	\$87,965,077	\$0	\$25,823,433	\$6,220,930	\$0	\$120,009,440
	LSU Shreveport	\$13,166,197	\$0	\$55,994,397	\$611,211	\$0	\$69,771,805
	Pennington	\$35,494,923	\$0	\$845,561	\$91,154	\$0	\$36,431,638
LSU SYS Total		\$492,838,441	\$8,485,184	\$786,152,963	\$24,140,874	\$13,018,275	\$1,324,635,737
SU SYS	Southern Ag. Ctr.	\$11,733,056	\$0	\$0	\$1,803,812	\$13,654,209	\$27,191,077
	Southern BR A&M	\$28,649,563	\$4,476,791	\$72,543,866	\$6,507,266	\$0	\$112,177,486
	Southern Law	\$8,762,093	\$0	\$20,417,867	\$196,051	\$0	\$29,376,011
	Southern N.O.	\$8,170,946	\$0	\$13,585,417	\$3,563,311	\$0	\$25,319,674
	Southern S'port	\$6,993,605	\$0	\$9,283,950	\$383,716	\$0	\$16,661,271
	SU BOS	\$4,163,212	\$0	\$0	\$0	\$0	\$4,163,212
SU SYS Total		\$68,472,475	\$4,476,791	\$115,831,100	\$12,454,156	\$13,654,209	\$214,888,731
UL SYS	Grambling State	\$17,712,867	\$0	\$36,470,043	\$1,510,404	\$0	\$55,693,314
	Louisiana Tech	\$35,901,290	\$0	\$103,355,648	\$2,412,397	\$0	\$141,669,335
	McNeese State	\$19,980,131	\$0	\$49,389,120	\$3,867,103	\$0	\$73,236,354
	Nicholls State	\$25,863,996	\$0	\$45,067,731	\$1,582,831	\$0	\$72,514,558
	Northwestern State	\$27,273,823	\$74,923	\$60,551,127	\$1,763,234	\$0	\$89,663,107
	Southeastern La	\$36,102,421	\$0	\$96,872,099	\$2,501,752	\$0	\$135,476,272
	UL BOS	\$2,554,046	\$0	\$3,422,500	\$0	\$0	\$5,976,546
	Univ. of La - Lafayette	\$75,337,160	\$185,000	\$136,939,525	\$3,078,547	\$0	\$215,540,232
	Univ. of La - Monroe	\$32,419,829	\$0	\$68,227,710	\$5,824,967	\$0	\$106,472,506
	Univ. of New Orleans	\$26,890,402	\$0	\$72,187,256	\$2,974,623	\$0	\$102,052,281
UL SYS Total		\$300,035,965	\$259,923	\$672,482,759	\$25,515,858	\$0	\$998,294,505
Grand Total		\$1,316,528,036	\$27,974,005	\$1,760,312,204	\$242,238,117	\$60,904,633	\$3,407,956,995