

# FY 2025-2026 Operating Budget Distribution

As of July 1, 2025, Act 1

FY2025-2026 Higher Education Budget (Act 1)							
System	Institution Name	State General Fund	Interagency Transfer	Self Generated	Statutory Dedications	Federal	Total
BOR	Board of Regents	\$30,431,798	\$13,003,365	\$6,930,299	\$26,436,929	\$15,422,314	\$92,224,705
	LOSFA Admin	\$11,843,358	\$452,744	\$20,000	\$2,560,000	\$8,875,168	\$23,751,270
	TOPS	\$168,136,959	\$0	\$0	\$117,656,613	\$0	\$285,793,572
	GO Grants	\$70,480,716	\$0	\$0	\$0	\$0	\$70,480,716
	START	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000
	Foster Scholars	\$0	\$0	\$0	\$10,500,000	\$0	\$10,500,000
	Patriot Scholars	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
	LUMCON	\$6,446,944	\$800,000	\$9,100,000	\$38,215	\$9,934,667	\$26,319,826
<b>BOR Total</b>		<b>\$296,239,775</b>	<b>\$14,256,109</b>	<b>\$16,050,299</b>	<b>\$157,191,757</b>	<b>\$34,232,149</b>	<b>\$517,970,089</b>
LCTC SYS	Baton Rouge CC	\$18,614,156	\$0	\$27,000,000	\$737,661	\$0	\$46,351,817
	Bossier Parish CC	\$16,353,440	\$0	\$18,946,107	\$451,330	\$0	\$35,750,877
	Central LA Tech. CC	\$5,900,386	\$0	\$4,031,000	\$204,435	\$0	\$10,135,821
	Delgado CC	\$32,792,729	\$0	\$48,000,000	\$3,612,808	\$0	\$84,405,537
	L.E. Fletcher Tech. CC	\$5,582,126	\$0	\$8,500,000	\$169,954	\$0	\$14,252,080
	LCTC BOS	\$4,427,490	\$0	\$0	\$0	\$0	\$4,427,490
	Adult Basic Education	\$2,870,000	\$0	\$0	\$0	\$0	\$2,870,000
	Workforce Training	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
	LCTCS Online	\$1,238,628	\$0	\$0	\$0	\$0	\$1,238,628
	Louisiana Delta CC	\$10,586,794	\$0	\$11,700,000	\$397,760	\$0	\$22,684,554
	Northwest LA Tech. CC	\$5,341,539	\$0	\$3,550,000	\$215,401	\$0	\$9,106,940
	Nunez CC	\$5,485,157	\$0	\$6,450,000	\$144,370	\$0	\$12,079,527
	Northshore Tech. CC	\$9,589,520	\$0	\$9,790,000	\$221,370	\$0	\$19,600,890
	River Parishes CC	\$6,449,528	\$0	\$9,595,000	\$238,211	\$0	\$16,282,739
	South Louisiana CC	\$16,936,213	\$0	\$16,750,000	\$737,533	\$0	\$34,423,746
	Sowela Technical CC	\$11,313,713	\$0	\$11,500,000	\$921,482	\$0	\$23,735,195
<b>LCTC SYS Total</b>		<b>\$153,481,419</b>	<b>\$0</b>	<b>\$175,812,107</b>	<b>\$18,052,315</b>	<b>\$0</b>	<b>\$347,345,841</b>
LSU SYS	LSU Ag Center	\$91,294,253	\$0	\$6,807,967	\$3,432,147	\$14,018,275	\$115,552,642
	LSU Alexandria	\$7,950,484	\$0	\$35,885,025	\$264,481	\$0	\$44,099,990
	LSU A&M	\$150,975,437	\$8,485,184	\$631,264,309	\$18,328,440	\$0	\$809,053,370
	LSU Eunice	\$7,307,049	\$0	\$10,628,383	\$246,170	\$0	\$18,181,602
	LSU HSC - NO	\$96,110,506	\$0	\$70,503,888	\$4,071,335	\$0	\$170,685,729
	LSU HSC - S	\$89,108,446	\$0	\$27,105,005	\$5,916,706	\$0	\$122,130,157
	LSU Shreveport	\$12,874,110	\$0	\$55,994,397	\$2,622,508	\$0	\$71,491,015
	Pennington	\$35,177,576	\$0	\$845,561	\$92,839	\$0	\$36,115,976
<b>LSU SYS Total</b>		<b>\$490,797,861</b>	<b>\$8,485,184</b>	<b>\$839,034,535</b>	<b>\$34,974,626</b>	<b>\$14,018,275</b>	<b>\$1,387,310,481</b>
SU SYS	Southern Ag. Ctr.	\$9,990,406	\$0	\$0	\$1,804,807	\$3,654,209	\$15,449,422
	Southern BR A&M	\$25,730,701	\$4,476,791	\$73,543,866	\$1,847,009	\$0	\$105,598,367
	Southern Law	\$7,472,825	\$0	\$17,580,329	\$199,674	\$0	\$25,252,828
	Southern N.O.	\$12,616,982	\$0	\$11,880,901	\$572,798	\$0	\$25,070,681
	Southern S'port	\$7,047,725	\$0	\$9,283,950	\$187,112	\$0	\$16,518,787
	SU BOS	\$4,065,380	\$0	\$0	\$0	\$0	\$4,065,380
<b>SU SYS Total</b>		<b>\$66,924,019</b>	<b>\$4,476,791</b>	<b>\$112,289,046</b>	<b>\$4,611,400</b>	<b>\$3,654,209</b>	<b>\$191,955,465</b>
UL SYS	Grambling State	\$17,825,609	\$0	\$37,564,144	\$1,029,079	\$0	\$56,418,832
	Louisiana Tech	\$35,228,335	\$0	\$103,355,648	\$1,947,744	\$0	\$140,531,727
	McNeese State	\$20,872,958	\$0	\$54,430,949	\$3,114,668	\$0	\$78,418,575
	Nicholls State	\$20,442,177	\$0	\$45,067,731	\$1,102,846	\$0	\$66,612,754
	Northwestern State	\$29,532,446	\$74,923	\$60,551,127	\$1,286,583	\$0	\$91,445,079
	Southeastern La	\$35,657,527	\$0	\$105,434,127	\$3,288,751	\$0	\$144,380,405
	UL BOS	\$1,342,265	\$0	\$3,422,500	\$0	\$0	\$4,764,765
	Univ. of La - Lafayette	\$75,528,393	\$185,000	\$150,939,525	\$2,626,208	\$0	\$229,279,126
	Univ. of La - Monroe	\$36,736,217	\$0	\$68,227,710	\$1,858,698	\$0	\$106,822,625
	Univ. of New Orleans	\$41,253,125	\$0	\$65,000,000	\$7,520,363	\$0	\$113,773,488
<b>UL SYS Total</b>		<b>\$314,419,052</b>	<b>\$259,923</b>	<b>\$693,993,461</b>	<b>\$23,774,940</b>	<b>\$0</b>	<b>\$1,032,447,376</b>
<b>Grand Total</b>		<b>\$1,321,862,126</b>	<b>\$27,478,007</b>	<b>\$1,837,179,448</b>	<b>\$238,605,038</b>	<b>\$51,904,633</b>	<b>\$3,477,029,252</b>