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Agenda

Finance

Wednesday, September 24, 2025 10:30 AM

Claiborne Building, 1st Floor • Louisiana Purchase Room 1–100 1201 N. Third St. • Baton Rouge, LA 70802

- I. Call to Order
- II. Roll Call
- III. Review and Acceptance of FY 2025–2026 Operating Budgets
- IV. Other Business
- V. Adjournment

Committee Members: Blake R. David, Chair; Darren G. Mire, Vice Chair; Christian C. Creed; Dallas L. Hixson; Collis Temple III.; Judy Williams-Brown; LCTC System Representative; LSU System Representative; UL System Representative

Staff: Elizabeth Bentley-Smith, Deputy Commissioner for Finance and Administration

AGENDA ITEM III.

Review and Acceptance of FY 2025-2026 Operating Budgets

The September Board of Regents' budget hearings will provide an opportunity for the Board to receive budget presentations from each of the management boards regarding their campus and system budgets as well as from Board of Regents, which includes the programs of LOSFA and LUMCON. These hearings will focus on the FY 2025–2026 Operating Budgets. The budget hearings will allow for questions and discussion on immediate and long-term budget adjustments. Below is the schedule for the budget hearings:

Schedule of Budget Hearings for Tuesday, September 23, 2025 Board Conference Room, Claiborne Building, 6th Floor Baton Rouge, Louisiana

9:00 a.m.	Introduction
9:05 a.m.	Statewide Budget Outlook
9:45 a.m.	Board of Regents
9:55 a.m.	Break
10:00 a.m.	Louisiana Universities Marine Consortium (LUMCON)
10:30 a.m.	Louisiana Office of Student Financial Assistance (LOSFA)
11:00 a.m.	Break
11:05 a.m.	Louisiana Community and Technical College System
12:05 p.m.	Lunch Break
12:45 p.m.	Southern University System
1:45 p.m.	Break
2:00 p.m.	Louisiana State University System
3:00 p.m.	University of Louisiana System

Following the hearings, the Board of Regents will meet on Wednesday, September 24 to review and consider acceptance of the FY 2025–2026 operating budgets. BoR staff will present statewide summary information for the Board's consideration. This month's actions will complete the final step in the FY 2025–2026 budget cycle. Next month, staff will update and prepare a preliminary full formula funding request for FY 2026–2027.

STAFF RECOMMENDATION

Senior Staff recommends that the Board accept the Fiscal Year 2025–2026 Operating Budgets.