

FY 2024-25 Formula Appropriations Per FTE

| Institution | FY 2024-25 State Funds Appropriation ¹ | FY 2024-25 Formula Appropriation ² | FY 2024-25 Annual FTE Enrollment ³ | FY 2024-25 Formula FTE ⁴ | FY 2024-25 Formula Approp. Per FTE ⁵ | FY 2024-25 Formula Approp. Per Formula FTE ⁶ | Type |
|-----------------------|---|---|---|-------------------------------------|---|---|------|
| LSU A&M* | \$ 158,056,513 | \$ 143,316,054 | 39,558.76 | 35,520.62 | \$ 3,623 | \$ 4,035 | 4 |
| La Tech | \$ 38,313,687 | \$ 35,836,873 | 9,912.30 | 9,701.92 | \$ 3,615 | \$ 3,694 | 4 |
| ULL | \$ 78,415,707 | \$ 75,219,519 | 13,358.00 | 13,067.40 | \$ 5,631 | \$ 5,756 | 4 |
| UNO | \$ 29,865,025 | \$ 26,823,912 | 5,275.47 | 5,155.78 | \$ 5,085 | \$ 5,203 | 4 |
| McNeese | \$ 23,847,234 | \$ 19,693,173 | 5,458.86 | 5,406.97 | \$ 3,608 | \$ 3,642 | 4 |
| Southeastern | \$ 38,604,173 | \$ 35,998,760 | 10,306.80 | 10,282.77 | \$ 3,493 | \$ 3,501 | 4 |
| Southern A&M | \$ 35,156,829 | \$ 27,251,665 | 6,640.88 | 6,569.85 | \$ 4,104 | \$ 4,148 | 4 |
| ULM | \$ 38,244,796 | \$ 32,363,378 | 6,581.47 | 6,221.33 | \$ 4,917 | \$ 5,202 | 4 |
| Grambling | \$ 19,223,271 | \$ 17,674,740 | 4,726.39 | 4,557.72 | \$ 3,740 | \$ 3,878 | 4 |
| LSU - Shreveport | \$ 13,777,408 | \$ 12,950,156 | 8,447.88 | 3,490.05 | \$ 1,533 | \$ 3,711 | 4 |
| Nicholls | \$ 27,446,827 | \$ 19,814,854 | 5,085.26 | 5,029.81 | \$ 3,897 | \$ 3,939 | 4 |
| Northwestern | \$ 29,037,057 | \$ 27,236,802 | 6,510.44 | 6,170.29 | \$ 4,184 | \$ 4,414 | 4 |
| SUNO | \$ 11,734,257 | \$ 7,820,281 | 1,551.48 | 1,510.62 | \$ 5,041 | \$ 5,177 | 4 |
| LSU - Alexandria | \$ 8,151,583 | \$ 7,856,258 | 5,398.13 | 4,375.37 | \$ 1,455 | \$ 1,796 | 4 |
| Baton Rouge CC | \$ 19,646,809 | \$ 18,922,535 | 7,168.40 | 6,977.90 | \$ 2,640 | \$ 2,712 | 2 |
| Bossier Parish CC | \$ 16,916,034 | \$ 16,435,232 | 3,680.02 | 3,550.38 | \$ 4,466 | \$ 4,629 | 2 |
| Delgado CC | \$ 35,045,505 | \$ 33,430,805 | 8,792.03 | 8,560.63 | \$ 3,802 | \$ 3,905 | 2 |
| Nunez CC | \$ 5,628,272 | \$ 5,470,098 | 1,713.40 | 1,699.97 | \$ 3,193 | \$ 3,218 | 2 |
| River Parishes CC | \$ 6,797,174 | \$ 6,557,563 | 1,804.42 | 1,793.82 | \$ 3,634 | \$ 3,656 | 2 |
| South Louisiana CC | \$ 17,852,841 | \$ 17,092,732 | 4,587.47 | 4,567.77 | \$ 3,726 | \$ 3,742 | 2 |
| LSU - Eunice | \$ 7,319,422 | \$ 6,057,980 | 2,324.37 | 2,237.33 | \$ 2,606 | \$ 2,708 | 2 |
| Southern - Shreveport | \$ 7,377,321 | \$ 6,638,812 | 2,101.60 | 2,073.80 | \$ 3,159 | \$ 3,201 | 2 |
| Delta CC | \$ 11,152,676 | \$ 10,740,840 | 2,451.25 | 2,406.82 | \$ 4,382 | \$ 4,463 | 2 |
| Fletcher Tech CC | \$ 5,783,406 | \$ 5,596,250 | 1,805.07 | 1,787.03 | \$ 3,100 | \$ 3,132 | 2 |
| SOWELA Tech CC | \$ 12,167,088 | \$ 11,092,201 | 2,416.08 | 2,408.08 | \$ 4,591 | \$ 4,606 | 2 |
| Northshore Tech CC | \$ 9,957,467 | \$ 9,717,650 | 2,701.10 | 2,689.60 | \$ 3,598 | \$ 3,613 | 2 |
| Central LA Tech CC | \$ 6,193,465 | \$ 5,974,188 | 1,372.18 | 1,360.75 | \$ 4,354 | \$ 4,390 | 2 |
| Northwest LA Tech CC | \$ 5,661,337 | \$ 5,444,529 | 757.00 | 754.70 | \$ 7,192 | \$ 7,214 | 2 |
| Total | \$ 717,373,184 | \$ 649,027,840 | 172,486.51 | 159,929.10 | | | |

*including Vet and Law (as of FY 2014-2015)

- July 1st Budgeted Total State Funds (General Fund + Statutory Dedicated)
- Formula was not implemented due to standstill budget. Column C includes base funding and statewide adjustments but excludes line-item appropriations.
- Annual FTE Summary by Institution (actual)
- 100% out-of-state online FTEs are excluded; Pharmacy FTEs is excluded from ULM; Law FTEs is excluded from SUBR.
- Formula Approp. Per FTE = Formula Appropriation/Annual FTE
- Formula Approp. Per formula FTE = Formula Appropriation/Formula FTE