FY 2026-2027 Operating Budget Distribution

As of Sept. 22, 2026, Act 3

System	Institution Name	State General Fund	Interagency Transfer	Self-generated Revenue	Statutory Dedications	Federal Funds	Total
BOR	Board of Regents	47,282,313	13,038,639	6,930,299	57,335,000	24,229,904	**148,816,155**
	Student Financial Assistance	241,465,220	417,470	20,000	151,559,600	67,578	**393,529,868**
	LUMCON	6,333,496	800,000	9,100,000	38,912	9,934,667	**26,207,075**
	BOR Total	**295,081,029**	**14,256,109**	**16,050,299**	**208,933,512**	**34,232,149**	**568,553,098**
LSU SYS	LSU BOS	30,000,000	-	-	-	-	**30,000,000**
	LSU A&M	124,978,786	8,485,184	664,664,309	10,647,591	-	**808,775,870**
	LSU Alexandria	13,786,893	-	44,612,263	4,069,306	-	**62,468,462**
	LSU HSC - Shreveport	88,762,925	-	28,460,255	6,269,297	-	**123,492,477**
	LSU HSC - NO	93,739,388	-	76,511,249	4,145,608	-	**174,396,245**
	LSU Eunice	8,167,880	-	12,800,000	250,661	-	**21,218,541**
	LSU Shreveport	15,735,937	-	55,994,397	3,133,864	-	**74,864,198**
	LSU AgCenter	96,817,804	-	6,807,967	4,639,687	14,018,275	**122,283,733**
	Pennington	40,841,968	-	845,561	94,532	-	**41,782,061**
	LSU New Orleans	26,375,423	-	65,000,000	2,566,342	-	**93,941,765**
	LSU SYS Total	**539,207,004**	**8,485,184**	**955,696,001**	**35,816,888**	**14,018,275**	**1,553,223,352**
SU SYS	SU BOS	8,292,952	-	-	-	-	**8,292,952**
	Southern A&M	27,001,282	4,476,791	77,543,866	1,889,755	-	**110,911,694**
	Southern Law Center	6,769,317	-	17,580,329	203,316	-	**24,552,962**
	Southern New Orleans	12,678,373	-	11,880,901	582,335	-	**25,141,609**
	Southern Shreveport	7,520,700	-	9,283,950	190,525	-	**16,995,175**
	Southern Ag. Center	9,415,311	-	-	1,805,806	3,654,209	**14,875,326**
	SU SYS Total	**71,677,935**	**4,476,791**	**116,289,046**	**4,671,737**	**3,654,209**	**200,769,718**
UL SYS	UL System BOS	1,375,454	-	7,607,921	-	-	**8,983,375**
	Nicholls State	23,163,219	-	45,067,731	1,122,965	-	**69,353,915**
	Grambling State	19,821,623	-	37,564,144	1,247,852	-	**58,633,619**
	Louisiana Tech	41,684,041	-	112,089,786	1,983,277	-	**155,757,104**
	McNeese State	22,520,492	-	54,430,949	5,174,872	-	**82,126,313**
	Univ. of La - Monroe	39,256,821	-	68,227,710	1,892,606	-	**109,377,137**
	Northwestern State	29,734,614	74,923	60,551,127	1,310,054	-	**91,670,718**
	Southeastern La	42,715,887	-	105,434,127	2,075,944	-	**150,225,958**
	Univ. of La - Lafayette	79,341,897	185,000	150,939,525	2,874,117	-	**233,340,539**
	UL SYS Total	**299,614,048**	**259,923**	**641,913,020**	**17,681,687**	**-**	**959,468,678**
LCTC SYS	LCTC BOS	4,320,800	-	-	-	-	**4,320,800**
	Baton Rouge CC	21,134,204	-	28,000,000	751,118	-	**49,885,322**
	Delgado CC	37,017,901	-	48,000,000	1,622,025	-	**86,639,926**
	Nunez CC	6,301,589	-	7,250,000	3,147,004	-	**16,698,593**
	Bossier Parish CC	17,676,130	-	18,946,107	459,563	-	**37,081,800**
	South Louisiana CC	20,485,015	-	17,350,000	750,987	-	**38,586,002**
	River Parishes CC	10,970,155	-	9,595,000	3,542,557	-	**24,107,712**
	Louisiana Delta CC	11,341,189	-	11,700,000	405,017	-	**23,446,206**
	Northwest LA Tech. CC	5,545,388	-	3,550,000	219,331	-	**9,314,719**
	Sowela Technical CC	12,289,989	-	11,700,000	931,087	-	**24,921,076**
	L.E. Fletcher Tech. CC	8,240,046	-	8,925,000	1,173,055	-	**18,338,101**
	LCTCS Online	1,238,628	-	-	-	-	**1,238,628**
	Northshore Tech. CC	10,958,730	-	10,700,000	225,409	-	**21,884,139**
	Central LA Tech. CC	6,421,563	-	4,031,000	208,165	-	**10,660,728**
	Adult Basic Education	2,870,000	-	-	-	-	**2,870,000**
	Workforce Training	-	-	-	10,000,000	-	**10,000,000**
	LCTC SYS Total	**176,811,327**	**-**	**179,747,107**	**23,435,318**	**-**	**379,993,752**
	HIED Grand Total	**1,382,391,343**	**27,478,007**	**1,909,695,473**	**290,539,142**	**51,904,633**	**3,662,008,598**