

## FY 2024-25 Formula Appropriations Per FTE

Institution	FY 2024-25 State Funds		FY 2024-25 Formula Appropriation		FY 2024-25 Annual FTE Enrollment	FY 2024-25 Formula FTE	FY 2024-25 Formula Approp.		FY 2024-25 Formula Approp. Per	
	Appropriation <sup>1</sup>	Appropriation <sup>2</sup>	Appropriation <sup>2</sup>	Per FTE <sup>5</sup>			Formula FTE <sup>6</sup>	Type		
LSU A&M*	\$ 158,056,513	\$ 152,474,939		39,558.76	35,520.62	\$ 3,854	\$ 4,293	4		
La Tech	\$ 38,313,687	\$ 38,249,270		9,912.30	9,701.92	\$ 3,859	\$ 3,942	4		
ULL	\$ 78,415,707	\$ 78,298,066		13,358.00	13,067.40	\$ 5,862	\$ 5,992	4		
UNO	\$ 29,865,025	\$ 29,798,535		5,275.47	5,155.78	\$ 5,649	\$ 5,780	4		
McNeese	\$ 23,847,234	\$ 23,560,276		5,458.86	5,406.97	\$ 4,316	\$ 4,357	4		
Southeastern	\$ 38,604,173	\$ 38,500,512		10,306.80	10,282.77	\$ 3,735	\$ 3,744	4		
Southern A&M	\$ 35,156,829	\$ 33,758,931		6,640.88	6,569.85	\$ 5,084	\$ 5,138	4		
ULM	\$ 38,244,796	\$ 38,188,345		6,581.47	6,221.33	\$ 5,802	\$ 6,138	4		
Grambling	\$ 19,223,271	\$ 19,185,144		4,726.39	4,557.72	\$ 4,059	\$ 4,209	4		
LSU - Shreveport	\$ 13,777,408	\$ 13,561,367		8,447.88	3,490.05	\$ 1,605	\$ 3,886	4		
Nicholls	\$ 27,446,827	\$ 21,397,685		5,085.26	5,029.81	\$ 4,208	\$ 4,254	4		
Northwestern	\$ 29,037,057	\$ 29,000,036		6,510.44	6,170.29	\$ 4,454	\$ 4,700	4		
SUNO	\$ 11,734,257	\$ 11,383,592		1,551.48	1,510.62	\$ 7,337	\$ 7,536	4		
LSU - Alexandria	\$ 8,151,583	\$ 8,115,939		5,398.13	4,375.37	\$ 1,503	\$ 1,855	4		
Baton Rouge CC	\$ 19,646,809	\$ 19,646,809		7,168.40	6,977.90	\$ 2,741	\$ 2,816	2		
Bossier Parish CC	\$ 16,916,034	\$ 16,878,371		3,680.02	3,550.38	\$ 4,586	\$ 4,754	2		
Delgado CC	\$ 35,045,505	\$ 34,999,022		8,792.03	8,560.63	\$ 3,981	\$ 4,088	2		
Nunez CC	\$ 5,628,272	\$ 5,611,848		1,713.40	1,699.97	\$ 3,275	\$ 3,301	2		
River Parishes CC	\$ 6,797,174	\$ 6,791,451		1,804.42	1,793.82	\$ 3,764	\$ 3,786	2		
South Louisiana CC	\$ 17,852,841	\$ 17,816,880		4,587.47	4,567.77	\$ 3,884	\$ 3,901	2		
LSU - Eunice	\$ 7,319,422	\$ 6,299,682		2,324.37	2,237.33	\$ 2,710	\$ 2,816	2		
Southern - Shreveport	\$ 7,377,321	\$ 7,022,528		2,101.60	2,073.80	\$ 3,342	\$ 3,386	2		
Delta CC	\$ 11,152,676	\$ 11,131,381		2,451.25	2,406.82	\$ 4,541	\$ 4,625	2		
Fletcher Tech CC	\$ 5,783,406	\$ 5,763,120		1,805.07	1,787.03	\$ 3,193	\$ 3,225	2		
SOWELA Tech CC	\$ 12,167,088	\$ 12,099,948		2,416.08	2,408.08	\$ 5,008	\$ 5,025	2		
Northshore Tech CC	\$ 9,957,467	\$ 9,935,002		2,701.10	2,689.60	\$ 3,678	\$ 3,694	2		
Central LA Tech CC	\$ 6,193,465	\$ 6,174,913		1,372.18	1,360.75	\$ 4,500	\$ 4,538	2		
Northwest LA Tech CC	\$ 5,661,337	\$ 5,656,021		757.00	754.70	\$ 7,472	\$ 7,494	2		
<b>Total</b>	<b>\$ 717,373,184</b>	<b>\$ 701,299,613</b>		<b>172,486.51</b>	<b>159,929.10</b>					

\*including Vet and Law (as of FY 2014-2015)

1. July 1st Budgeted Total State Funds (General Fund + Statutory Dedicated)

2. Formula was not implemented due to standstill budget. Column C includes base funding and statewide adjustments but excludes line-item appropriations.

3. Annual FTE Summary by Institution (actual)

4. 100% out-of-state online FTEs are excluded; Pharmacy FTEs is excluded from ULM; Law FTEs is excluded from SUBR.

5. Formula Approp. Per FTE = Formula Appropriation/Annual FTE

6. Formula Approp. Per formula FTE = Formula Appropriation/Formula FTE