

FY 2024-25 Formula Appropriations Per FTE

Institution	FY 2024-25 State Funds Appropriation ¹	FY 2024-25 Formula Appropriation ²	FY 2024-25 Annual FTE Enrollment ³	FY 2024-25 Formula FTE ⁴	FY 2024-25 Formula Approp. Per FTE ⁵	FY 2024-25 Formula Approp. Per Formula FTE ⁶	Type
LSU A&M*	\$ 158,056,513	\$ 152,474,939	39,558.76	35,520.62	\$ 3,854	\$ 4,293	4
La Tech	\$ 38,313,687	\$ 38,249,270	9,912.30	9,701.92	\$ 3,859	\$ 3,942	4
ULL	\$ 78,415,707	\$ 78,298,066	13,358.00	13,067.40	\$ 5,862	\$ 5,992	4
UNO	\$ 29,865,025	\$ 29,798,535	5,275.47	5,155.78	\$ 5,649	\$ 5,780	4
McNeese	\$ 23,847,234	\$ 23,560,276	5,458.86	5,406.97	\$ 4,316	\$ 4,357	4
Southeastern	\$ 38,604,173	\$ 38,500,512	10,306.80	10,282.77	\$ 3,735	\$ 3,744	4
Southern A&M	\$ 35,156,829	\$ 33,758,931	6,640.88	6,569.85	\$ 5,084	\$ 5,138	4
ULM	\$ 38,244,796	\$ 38,188,345	6,581.47	6,221.33	\$ 5,802	\$ 6,138	4
Grambling	\$ 19,223,271	\$ 19,185,144	4,726.39	4,557.72	\$ 4,059	\$ 4,209	4
LSU - Shreveport	\$ 13,777,408	\$ 13,561,367	8,447.88	3,490.05	\$ 1,605	\$ 3,886	4
Nicholls	\$ 27,446,827	\$ 21,397,685	5,085.26	5,029.81	\$ 4,208	\$ 4,254	4
Northwestern	\$ 29,037,057	\$ 29,000,036	6,510.44	6,170.29	\$ 4,454	\$ 4,700	4
SUNO	\$ 11,734,257	\$ 11,383,592	1,551.48	1,510.62	\$ 7,337	\$ 7,536	4
LSU - Alexandria	\$ 8,151,583	\$ 8,115,939	5,398.13	4,375.37	\$ 1,503	\$ 1,855	4
Baton Rouge CC	\$ 19,646,809	\$ 19,646,809	7,168.40	6,977.90	\$ 2,741	\$ 2,816	2
Bossier Parish CC	\$ 16,916,034	\$ 16,878,371	3,680.02	3,550.38	\$ 4,586	\$ 4,754	2
Delgado CC	\$ 35,045,505	\$ 34,999,022	8,792.03	8,560.63	\$ 3,981	\$ 4,088	2
Nunez CC	\$ 5,628,272	\$ 5,611,848	1,713.40	1,699.97	\$ 3,275	\$ 3,301	2
River Parishes CC	\$ 6,797,174	\$ 6,791,451	1,804.42	1,793.82	\$ 3,764	\$ 3,786	2
South Louisiana CC	\$ 17,852,841	\$ 17,816,880	4,587.47	4,567.77	\$ 3,884	\$ 3,901	2
LSU - Eunice	\$ 7,319,422	\$ 6,299,682	2,324.37	2,237.33	\$ 2,710	\$ 2,816	2
Southern - Shreveport	\$ 7,377,321	\$ 7,022,528	2,101.60	2,073.80	\$ 3,342	\$ 3,386	2
Delta CC	\$ 11,152,676	\$ 11,131,381	2,451.25	2,406.82	\$ 4,541	\$ 4,625	2
Fletcher Tech CC	\$ 5,783,406	\$ 5,763,120	1,805.07	1,787.03	\$ 3,193	\$ 3,225	2
SOWELA Tech CC	\$ 12,167,088	\$ 12,099,948	2,416.08	2,408.08	\$ 5,008	\$ 5,025	2
Northshore Tech CC	\$ 9,957,467	\$ 9,935,002	2,701.10	2,689.60	\$ 3,678	\$ 3,694	2
Central LA Tech CC	\$ 6,193,465	\$ 6,174,913	1,372.18	1,360.75	\$ 4,500	\$ 4,538	2
Northwest LA Tech CC	\$ 5,661,337	\$ 5,656,021	757.00	754.70	\$ 7,472	\$ 7,494	2
Total	\$ 717,373,184	\$ 701,299,613	172,486.51	159,929.10			

*including Vet and Law (as of FY 2014-2015)

1. July 1st Budgeted Total State Funds (General Fund + Statutory Dedicated)
2. Formula was not implemented due to standstill budget. Column C includes base funding and statewide adjustments but excludes line-item appropriations.
3. Annual FTE Summary by Institution (actual)
4. 100% out-of-state online FTEs are excluded; Pharmacy FTEs is exluded from ULM; Law FTEs is excluded from SUBR.
5. Formula Approp. Per FTE = Formula Appropriation/Annual FTE
6. Formula Approp. Per formula FTE = Formula Appropriation/Formula FTE